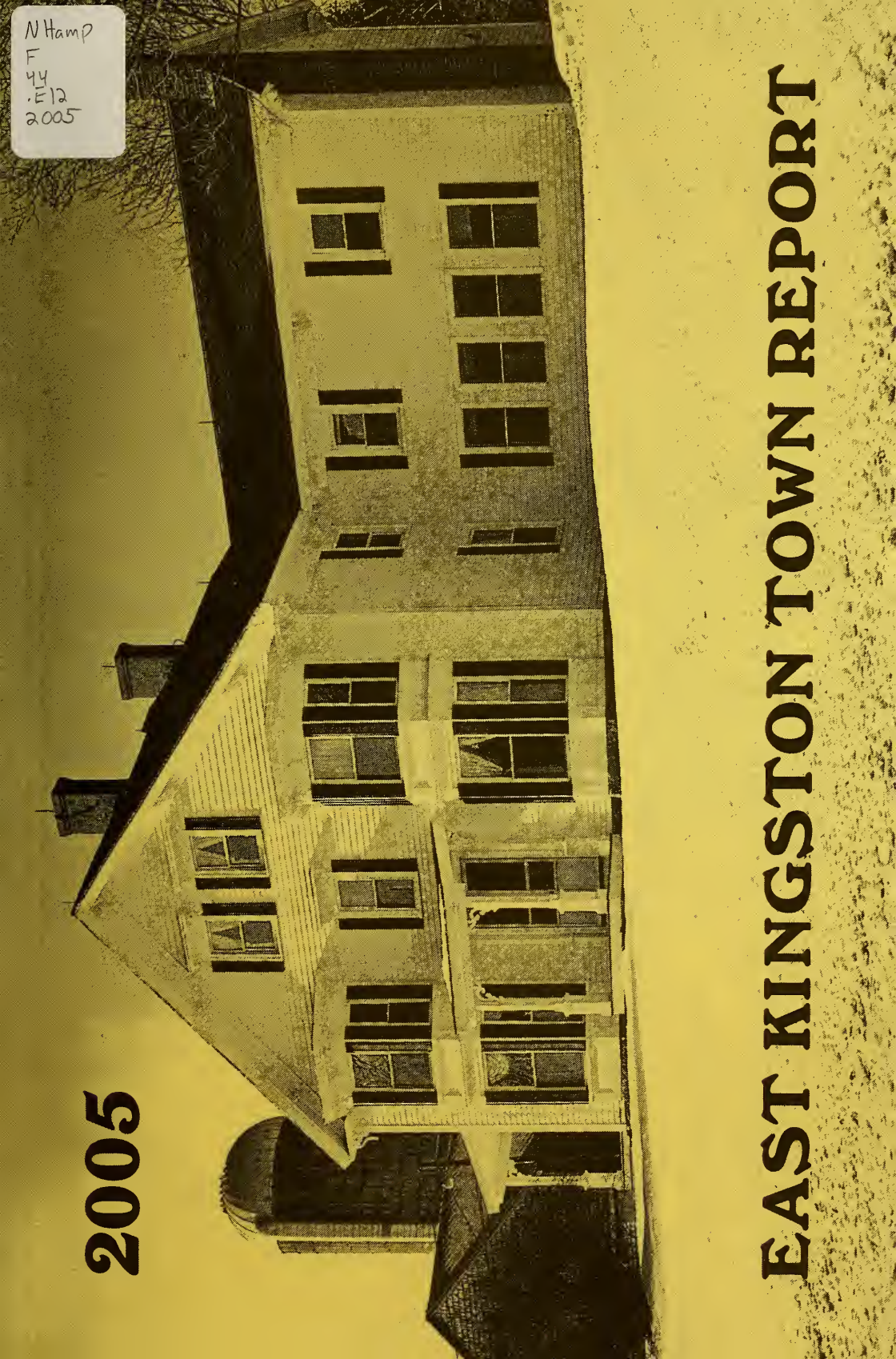


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2005

EAST KINGSTON TOWN REPORT



ABOUT THE COVER

The front cover depicts the present home and farm buildings owned by Daniel T. and Joyce M. Bodwell, 79 North Road, East Kingston, New Hampshire.

Town records reflect the property was owned by Philip Tilton in 1767. The Webster family owned the property throughout the 1800's and Mary Webster took ownership in the early 1900's. She operated a dairy farm for many years selling milk, cream, butter and eggs to area retail stores.

In 1967, Mary Webster sold the property to Harold W. Bodwell & Sons from Kensington. She continued to live at the home until her death in 1969.

In July 1969, Daniel T. and Joyce M. Bodwell moved into the home and purchased the property several years later from Harold W. Bodwell & Sons.

Dan and Joyce owned and operated a dairy farm from 1969 through 1986 when the federal government offered the "all herd buy-out program". They also continue to operate "Bodwell's Septic Service, LLC" and Dan Bodwell & Sons "Biological Recycling Co."

We extend our appreciation to Roland H. Goupil of Exeter, NH for providing the picture and to Dan & Joyce Bodwell for permission to use this photograph for the 2005 Town Report cover.

TOWN OF EAST KINGSTON EMERGENCY CALLS

DIAL 911

BUSINESS CALLS

Building Inspector.....	642-8406	
Elementary School.....	642-3511	
Emergency Management.....	642-8406	
Fire/Burn Permits.....	642-8033	Adam J. Mazur
Fire Department.....	642-3141	Non-emergency
Police Department.....	642-5427	Non-emergency
Public Library.....	642-8333	
Monday 9 AM - 7 PM, Tuesday 3 PM - 7 PM, Wednesday 1 PM - 7 PM, Thursday 3 PM - 7 PM, Friday 9 AM - 1 PM, Saturday 9 AM - 1 PM. Closed on Sundays.		
Rubbish Pick-up.....	642-8406	
Every Monday 7 AM curbside.		
Selectmen's Office.....	642-8406	
Monday - Friday 8 AM - 2 PM		
State Police.....	679-3333	Non-emergency
Town Cemeteries.....	642-8406	
Town Clerk/Tax Collector.....	642-8794	
Monday 6 PM - 8 PM, Tuesday 8 AM - 2 PM, Wednesday Closed, Thursday 8 AM - 2 PM and 6 PM - 8 PM, Friday 8 AM - 2 PM.		



**TOWN OF EAST KINGSTON, NEW HAMPSHIRE
SELECTMEN 1940 - Present**

Charles W. Monahan	1940-1955
Ralph B. West, Jr.	1950-1956
Frederick L. Smith	1954-1963 / 1970-1973
Richard G. Kelley	1955-1962
Guy E. Nickerson	1956-1964
Marshall G. Bean	1962-1967
Ernest J. Moreau	1963-1969
Wesley S. Nickerson	1964-1971
Richard F. Connelly	1967-1970
Richard B. Pelley	1969-1972
William R. Osgood	1971-1974
Daniel T. Bodwell	1972-1979
David C. Andrzejewski	1973-1980 / 1983-1985
Henry F. Lewandowski, Jr.	1974-1977
William V. Chouinard, Jr.	1977-1978
Richard A. Smith, Jr.	1978-1984
Walter B. Schotterbeck	1979-1982
Donald C. Andolina	1980-1983 / 1987-1993 / 1997-2002
Nathaniel B. Rowe	1982-1989
Barbara M. Metcalf	1984-1987
Donald H. Clark	1985-1988
Raymond R. Donald	1988-1997 / 1999-2005
William A. DiProfio	1989-1995
Joseph C. Cacciatore	1993-1996
Andrew L.T. Berridge	1995-1998
James Roby Day, Jr.	1996-1999
John L. Fillio	1998-2004
Matthew B. Dworman	2003
Ronald F. Morales	2004
Robert J. Forrest	2005

ANNUAL REPORTS

OF THE

**SELECTMEN, TAX COLLECTOR, TOWN CLERK,
TREASURER, PUBLIC LIBRARY, TRUSTEES OF THE
CEMETERY, AND TRUSTEES OF THE TRUST FUNDS**

**FOR THE YEAR ENDING
DECEMBER 31, 2005**

BOARD OF EDUCATION AND SCHOOL TREASURER

**FOR THE YEAR ENDING
JUNE 30, 2005**

TOGETHER WITH THE VITAL STATISTICS OF THE

TOWN OF

**EAST KINGSTON
NEW HAMPSHIRE
2005**

**Printed by:
The Whittier Press
101 Market Street
Amesbury, MA 01913**

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TOWN OFFICERS ELECTED OFFICERS

Board of Selectmen (RSA 41:8 to 8-E) 3 year term

2008	Robert J. Forrest	778-8365
2007	Ronald F. Morales	642-8623
2006	Matthew B. Dworman	772-7178

Moderator (RSA 40:1) 2 year term

2006	Robert B. Donovan	642-8386
------	-------------------	----------

Road Agent (RSA 231:62 to 62-B) 1 year term

2006	Robert L. Rossi	642-5246
------	-----------------	----------

Supervisors of the Checklist (RSA 41:46-a) 6 year term

2010	Patricia A. Mazur	642-8033
2008	Sarah B. Lazor	642-5955
2006	Virginia E. Conti	642-8872

Town Clerk/Tax Collector (RSA 41:45-A) 3 year term

2007	Barbara A. Clark	642-8794
------	------------------	----------

Treasurer (RSA 41:26 to 26B) 3 year term

2007	Katherine A. Hankin	394-7415
------	---------------------	----------

Trustees of the Cemetery (RSA 31:22) 3 year term

2008	Henry F. Lewandowski, Jr.	642-8406
2007	Vytautas Kasinskas	772-8855
2006	Michelle E. Burns	772-6971
2006	Eugene V. Madej (Appt. Sexton)	642-8457

Trustees of the Public Library (RSA 202-A:6) 3 year term

2008	Amy J. Robbins	772-1103
2008	Julie D. Perry	642-4112
2007	Conrad V. Moses	642-4697
2006	Joanna B. McGarry	642-9044
2006	Edward A. Lloyd, Jr.	394-7410

Trustees of the Trust Funds (RSA 31:22) 3 year term

2008	J. Roby Day, Jr. (3 year term)	642-7956
2007	Vytautas Kasinskas (3 year term)	772-8855
2006	Joan W. Kasinskas (2 year term)	772-8855

NOTE: Elected Officers serve to Town Meeting of year noted

APPOINTED OFFICERS

Animal Control Officer		778-0570
Dec. 2006	Robert A. Marston, DVM	
Dec. 2006	Deborah J. Marston - Deputy	
Board of Adjustment (RSA 673:5)		642-8406
Dec. 2008	John V. Daly, Chairman	
Dec. 2008	Catherine E. Belcher, Alternate	
Dec. 2008	Peter A. Riley, Alternate	
Dec. 2007	David E. Ciardelli, Vice Chairman	
Dec. 2006	Edward A. Cardone, Alternate	
Dec. 2006	Norman J. Freeman, Sr.	
Building Inspector		642-8406
Dec. 2006	Raymond R. Donald	
Dec. 2006	Kory Skalecki, Deputy Building Inspector	
Conservation Commission		642-8406
Mar. 2007	James L. Nupp	
Mar. 2007	Lawrence K. Smith, Chairman	
Mar. 2006	Richard S. Urwick	
Mar. 2006	Marilyn B. Bott	
Mar. 2006	Vytautas Kasinskas	
Mar. 2006	Dennis G. Quintal	
Mar. 2006	Raymond R. Donald, Alternate	
Deputy Town Clerk/Tax Collector		642-8794
Dec. 2006	Judith M. Cash	
Deputy Treasurer		642-8406
Dec. 2006	Donald H. Clark	
Exeter River Local Advisory Committee		
Jun. 2008	Lawrence K. Smith	
Jun. 2006	Richard S. Urwick	
Emergency Management		642-8406
Dec. 2006	Mark A. Cook, Coordinator	
Dec. 2006	Raymond R. Donald, Deputy	
Fire Department	Emergency Business	911 642-3141
Dec. 2006	Alan J. Mazur, Fire Chief & Fire Engineer	
Dec. 2006	A. Robert Carter, Jr., Asst. Fire Chief & Fire Engineer	
Dec. 2006	Carl Richter, Deputy Fire Chief	

Fire Warden (Town-State appointed) 1 year term

2006	Adam J. Mazur	642-8033
------	---------------	----------

Fire Wardens (Deputies - State appointed) 3 year term

2006	Roland D. Estabrook	642-3141
2006	A. Robert Carter, Jr.	642-3141
2006	Andrew D. Conti	542-3141
2006	Alan J. Mazur	642-3141
2006	Carl H. Richter	642-3141

Health Officer (State appointed RSA 128:1) 3 year term

2006	Vytautas Kasinskas	772-8855
------	--------------------	----------

Historical Committee

Dec. 2006	Susan St. Martin, Chairman	642-6652
Dec. 2006	Mollie C. Allen	
Dec. 2006	Donald H. Clark	
Dec. 2006	Janet W. Damsell	
Dec. 2006	Ann Marie B. O'Bara	
Dec. 2006	Mary C. Wittman	

Library 642-8333

- * Tracy J. Waldron, Librarian
- * Diane S. Sheckells, Asst. Librarian
- * Eleanor J. Hugo, Library Aide
- * Hunter Comack, Library Aide
- * Kathleen A. Barker, Library Aide
- * John R. Caswell, Library Aide

Planning Board (RSA 673:5) 642-8406

Mar. 2008	Catherine E. Belcher
Mar. 2008	J. Roby Day, Jr., Chairman
Mar. 2007	John D. Burton, Alternate
Mar. 2007	Robert A. Marston, DVM
Mar. 2007	Richard A. Smith, Sr., Vice Chairman
Mar. 2006	Edward A. Lloyd, Alternate
Mar. 2006	Ronald F. Morales, Ex-officio alternate

Police Department

Emergency 911

Business 642-5427

Dec. 2006	R. Reid Simpson, Police Chief
Dec. 2006	Raymond A. Marquis, Jr., Sergeant
Dec. 2006	Mark A. Heitz
Dec. 2006	Chad L. Larson
Dec. 2006	Michael C. LePage
Dec. 2006	Daniel M. Perkins
Dec. 2006	Peter H. Ritson
Dec. 2006	Mark J. Smigielski

Recreation Committee

642-8406

Dec. 2006	William D. Ayers
Dec. 2006	David E. Baker
Dec. 2006	Cynthia A. Belanger
Dec. 2006	Richard P. Bourque
Dec. 2006	Robert C. Burns
Dec. 2006	Michelle E. Burns
Dec. 2006	Christopher J. Cashman
Dec. 2006	Geoffrey R. Cyr
Dec. 2006	Jodi L. Day
Dec. 2006	Jeffrey M. Foy
Dec. 2006	Todd M. Gibbons
Dec. 2006	Jonathan Hall
Dec. 2006	Thomas A. Heaney
Dec. 2006	Andrea Henningsen
Dec. 2006	Glenn C. Henningsen
Dec. 2006	Brad F. Hoffmaster
Dec. 2006	Joshua W. Jacobs
Dec. 2006	Justin M. Jacques
Dec. 2006	David S. Keith
Dec. 2006	Jennifer S. Keith
Dec. 2006	William J. LaCouture, Chairman
Dec. 2006	Daniel MacRitchie
Dec. 2006	Susan L. Marston
Dec. 2006	Senan P. Murdock
Dec. 2006	Daniel P. Nally
Dec. 2006	Joseph V. Orlando
Dec. 2006	Stacy L. Penna
Dec. 2006	Thomas G. Penna
Dec. 2006	Donald J. Perreault
Dec. 2006	Andrea B. Perrella
Dec. 2006	John H. Peters, V.

Recreation Committee - continued

642-8406

Dec. 2006	Jonathan F. Rice
Dec. 2006	Damon C. Robbins
Dec. 2006	Catherine J. Skalecki
Dec. 2006	Kory Skalecki
Dec. 2006	Brett W. Smith
Dec. 2006	Robert K. Smith
Dec. 2006	Ronald J. Terrill
Dec. 2006	Julie A. Urwick
Dec. 2006	Steven M. Wadlin
Dec. 2006	Lance F. Weed
Dec. 2006	Cara A. Whittum
Dec. 2006	Louise A. Wolsey
Dec. 2006	David W. Young
Dec. 2006	Julie R. Young
Dec. 2006	Katherine L. Zecchini

Rockingham Planning Commission

778-0885

Mar. 2009	James Roby Day, Jr.	642-7956
Sep. 2007	Lawrence K. Smith	642-5538

Safety Committee

642-8406

Dec. 2006	Deborah G. Gallant, Chairman
Dec. 2006	Alan J. Mazur
Dec. 2006	Conrad V. Moses
Dec. 2006	R. Reid Simpson

Town Custodian

642-8406

* Eugene V. Madej

Town Office Staff

642-8406

- * Deborah G. Gallant, Administrative Assistant I
- * Cheryll A. Hurteau, Administrative Assistant II
- * Donald H. Clark, Selectmen's Assistant

Welfare Agent

642-8406

Dec. 2006	Donald H. Clark
Dec. 2006	Cheryll A. Hurteau, Deputy

Contracted Auditors

Plodzik & Sanderson Professional Association

Note: * Indicates Town employees, not appointed

STATE OF NEW HAMPSHIRE

Governor

John Lynch **271-2121**
State House, Concord, NH 03301
Webster.state.nh.us/governor

State Representatives District 23

Mary M. Allen
33 Pond St., Newton, NH 03858-3415

Kimberley S. Casey **772-8506**
109 Giles Road, East Kingston, NH 03827
CaseyCorps@aol.com

State Senator District 23

Russell E. Prescott **642-4243**
8 Farm Road, Kingston, NH 03848-3121

Governor's Executive Council

Ruth L. Griffin **436-5272**
479 Richards Ave., Portsmouth, NH 03801
rgriffin@gov.state.nh.us

County Commissioner District 2

Maureen Barrows **679-2256**
119 North Road, Brentwood, NH 03833

UNITED STATES

U.S. Senators

Judd Gregg **431-2171**
99 Pease Blvd., Portsmouth, NH 03801
mailbox@gregg.senate.gov

John E. Sununu **625-5585**
1 NH Avenue, Portsmouth, NH 03801

U.S. Congressman

Jeb Bradley **641-9536**
1095 Elm Street, Manchester, NH 03101
www.house.gov/Bradley **FAX: 641-9561**

SELECTMEN'S STATE OF THE TOWN

The year 2005 marked some significant changes for the Town of East Kingston. Long time Selectman, Raymond Donald finished his 18th year as Selectman and is now serving the Town as Building Inspector and Code Enforcement Officer. We wish to thank Ray for his many years of service to the Town and wish him the best of luck in his new home. Following the end of Ray's term, Robert Forrest was elected Selectman.

Due to the sudden and unexpected increases in the cost of fuel and our record snowfall last winter, the Town was faced with a very tight budget at the end of 2005. The year finished within budget for expenses and again, revenues were in excess of projection.

The Fire Department took delivery of a new ambulance in July using capital reserve funds. Lieutenant Carl Richter was promoted to the position of Deputy Chief. The Fire Association erected a new addition to the Fire Station using donated funds and volunteers. The new addition was much needed and serves the department well by housing its Tanker 5 and Engine 2. Many thanks to the Fire Association for providing this service at no cost to the Town.

The tax rate for 2005 was set at \$19.20 per \$1,000.00 evaluation based on 92 % equalization. The breakdown is: Town = \$2.73, County = .92¢, School = \$15.55 (State= \$2.53 + Local = \$13.02 = \$15.55)

A portion of Route 125 in Kingston was dedicated to the memory of Melvin Keddy, a much loved East Kingston police officer who was killed in the line of duty. We continue to offer our sympathies and condolences to the Keddy family, and are honored that the State memorialized Mel, naming the highway after him.

2005 was a record year for police calls. The Police Department hired Mark Smigielski as a new full time officer. Corporal Ray Marquis was promoted to Sergeant. A new police cruiser was leased this year and outfitted with state of the art technology donated by UNH's "Car 54" program.

2005 was also a record year for development. We witnessed the completion of the new Carmen's Diner. With the construction of the Town's first "elderly housing" development in 2003, we have now seen the completion of Maplevale Farms and Woods, and continued development of County Hills, and Cornerstone developments during 2005. These new developments represent a total of 153 new homes. As of

December 31, 2005, East Kingston has 736 single residential homes and 122 elderly housing units for a total number of 858 homes.

For the past several years, waste disposal at the recycling area has been a major issue. The recycling area had been constantly abused by both residents and non-residents. After looking into several options, the Town was forced to close down the recycling center and implement a new recycling and waste collection program. As with any change, this one has been bittersweet; accepted and embraced by most and criticized by a few. We continue to look for ways to improve this service including the addition of "anything goes" pick up days for the days following Christmas and New Years. The data that we have collected thus far reinforces the fact that the recycling area was abused by non-residents.

Although we have seen many changes this year, the Conservation Commission has been working diligently to maintain the open space that helps make East Kingston what it is. Using permission from Town vote on Warrant Article #7 from the March 2003 Town Meeting, East Kingston was able to purchase the conservation easements to 8 properties in Town totaling over 290.54 acres. Nearly half of the funds came from federal grants, and the remaining balance will be paid with a 20-year bond. Many thanks to Larry Smith and the Conservation Commission for their hard work and dedication, and to the Land Owners for having this transpire. Some of the most beautiful parts of East Kingston will now remain that way for years to come with no threat of development.

Respectfully submitted,

Matthew B. Dworman, Chairman


Ronald F. Morales

Robert J. Forrest

TOWN MEETING 2005

The annual Town Election was called to order on March 8, 2005 at 8:01 by the Assistant Moderator, Lawrence K. Smith. The Assistant Moderator made an announcement at 6:30 PM that the town meeting was going to be postponed until Wednesday, March 9, 2005, due to the very poor weather conditions. The town election votes were to be counted Wednesday, March 9, 2005, as well.

School Ballot

School Board Member; 3 yr. term:	Kevin J. Fitzgibbon	139
	Stacy L. Penna	348
School District Treasurer; 1 yr. term:	Ellsworth T. Russell	427
School District Clerk; 1 yr. term:	Thomasina F. Levesque	430
School District Moderator; 1 yr. term:	Robert B. Donovan (write in)	23

Exeter Region Cooperative School District Ballot (East Kingston voting results only)

ERCS Board Member (Brentwood); 3 yr. term:	Anne Marie Chesno	144
	Kristina "Kris" Magnusson	250
ERCS Board Member (East Kingston); 3 yr. term:	Dorianne Barr	192
	Kimberley "Kim" Casey	275
ERCS Board Member (Exeter); 3 yr. term:	Lee McCain	45
	Sarah C. Oxnard	230
	Carl Robertson	125
ERCS Board Member (Stratham); 3 yr. term:	Lucy H. Cushman	240
	John Hazekamp	153
ERCS District Moderator; 1 yr. term:	Charles F. Tucker	374

Exeter Region Cooperative School District Articles

Article 1

Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the

amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$41,060,171? Should this article be defeated, the operating budget shall be \$40,594,774, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 193* NO 166

Article 2

Shall the District establish a capital reserve fund for construction and/or reconstruction of buildings for the use of the Seacoast School of Technology (Region 18 Vocational Center) to be known as the Seacoast School of Technology Building Fund, and name the School Board as agents to expend from said fund, and raise and appropriate to said fund the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) up to \$190,000?

YES 236* NO 210

Article 3

Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) after giving effect to any appropriation under Article 2, above, up to \$100,000?

YES 222 NO 222

Article 4

Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriations under Articles 2 and 3, above, up to \$200,000?

YES 219 NO 221*

Article 5

Shall the District authorize the School Board to convey approximately thirty-six acres of land on the south side of Little River known as the Morrisette land to the Town of

Exeter, New Hampshire on such terms and conditions as the School Board shall determine are in the best interest of the District?

YES 291* NO 151

Town Ballot

Selectman; 3 yr. term:	Robert J. Forrest	419
Trustee of Public Library; 3 yr. term:	Julie D. Perry	398
	Amy J. Robbins	343
Trustee of Public Library; 1 yr. term:	Edward A. Lloyd, Jr.	435
Trustee of the Cemetery; 3 yr. term:	Henry F. Lewandowski	463
Trustee of Trust Funds; 3 yr. term:	James Roby Day, Jr.	427
Road Agent; 1 yr. term:	Robert L. Rossi	457

East Kingston Warrant Articles

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND ZONING ORDINANCE ARTICLE VII – GENERAL PROVISIONS, Section D.7.e), by deleting the last portion of the sentence. The verbiage, as corrected, shall read:

- e) No land shall be used for a junkyard, dump, motor vehicle and/or machinery junkyard, or for the storage or deposit of abandoned or discarded materials.

Planning Board Comment: The ordinance fails to describe the special exceptions to be considered, and the State has regulatory provisions for junkyards.

YES 372* NO 120

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND ZONING ORDINANCE ARTICLE VIII – USES PERMITTED by adding a new paragraph to read:

E. Places of worship are permitted in all zoning districts, but shall conform to all such ordinance and regulation requirements which address issues of safety, health, nuisances, environmental impacts, and the placement of structures on properties.

Planning Board Comment: As a land use, houses of worship are not addressed or defined in the East Kingston ordinance. The Town cannot prohibit the free exercise of religion, although it can be regulated as any other land use.

YES 370* NO 115

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):

AMEND ZONING ORDINANCE ARTICLE XII – ELDERLY HOUSING by deleting the sentence in Paragraph B. General Standards: 3. which reads:

“The total number of elderly housing developments shall not exceed two per calendar year.”

Planning Board Comment: The elderly housing development ordinance is an innovative land use, and the age discrimination intended by the ordinance is justified by the State of New Hampshire only if there are no growth control measures applied. The voted provision is invalid, and therefore unenforceable.

YES 287* NO 186

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):

AMEND ARTICLE X – FLOODPLAIN DEVELOPMENT by changing the first sentence in the ordinance second paragraph that begins with “The following regulations in this ordinance shall apply...” to read:

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its Flood Insurance Study for the County of Rockingham, NH, dated May 17, 2005, or as

amended, together with the associated Flood Insurance Rate Map Panels numbered 0383E, 0384E, 0395E, 0403E, 0413E, and 0415E, dated May 17, 2005, or as amended, which are declared to be a part of this ordinance and are hereby incorporated by reference.

Planning Board Comment: The change refers to a specific study done by FEMA which is periodically updated. The provision "as amended" obviates the need to revise the ordinance further in order to remain current.

YES 384* NO 87

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND ARTICLE VII – GENERAL PROVISIONS by the following:

INSERT a new paragraph after paragraph D. to read:

"E. Pursuant to RSA 674:35, I., the Planning Board is authorized to require preliminary subdivision review. The subdivision regulations regarding the requirements of such review are to be prepared and adopted by the Planning Board."

(Planning Board Comment: NH HB 761 of 2004 provides for this authority, and a similar provision may yet be seen in 2005 for site plan review.)

YES 343* NO 121

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND ARTICLE VII – GENERAL PROVISIONS by the following:

INSERT a new paragraph after paragraph D. to read:

"F. Pursuant to RSA 674:21, II., the Planning Board is authorized to require the employment of innovative land use controls where the East Kingston Master Plan supports them, and where standards for the use are adopted. Innovative land use controls the Planning Board is authorized to effect by ordinance include, but are not limited to:

- Timing incentives*
- Phased development*
- Transfer of density and development rights*

- *Cluster development*
- *Environmental characteristics zoning*
- *Inclusionary zoning*
- *Accessory dwelling unit standards*
- *Impact fees."*

(Planning Board comment- NH HB 761 of 2004 provides for this authority, and these particular innovative land use controls reflect the presently identified goals of the East Kingston Master Plan of preserving our rural, residential character, preserving the Town's natural areas, and managing growth to allow the Town to keep pace with demand on services.)

YES 334* NO 113

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND ARTICLE XI – SINGLE FAMILY CLUSTER RESIDENTIAL DEVELOPMENT by the following:

DELETE paragraph D. which reads:

"D. Manufactured Housing. Manufactured Housing may be permitted in a cluster development in any residential district provided such housing meets all other requirements of the East Kingston Zoning Ordinance."

(Planning Board comment- Manufactured housing is a permitted use in conventional residential lot settings, but this ARTICLE XI provision contradicts ARTICLE VIII – USES PERMITTED, paragraph D., which prohibits developments traditionally known as "manufactured housing parks".)

YES 253* NO 200

9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND ARTICLE XII – ELDERLY HOUSING by the following:

AMEND paragraph B. General Standards: 1. to read:

"1. Elderly housing developments shall be permitted only in the Residential/ Agricultural zoning district. All elderly housing developments shall contain a minimum of twenty (20) acres and shall have at least fifty feet (50') of frontage on a public road."

(Planning Board comment- The increased acreage requirement from the original ten acres shall provide for better definition of open space, larger parcels of open space for environment protection, and greater flexibility in the placement of structures in the remaining buildable areas.)

YES 365* NO 103

10. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND Article XI – SINGLE FAMILY CLUSTER RESIDENTIAL DEVELOPMENT by the following:

AMEND Paragraph G.1 to read:

1. No dwelling unit or accessory structure shall be located closer than (50) **15** feet from poorly drained soils and (75) **30** feet from very poorly drained soils. *Septic system leach field boundaries shall be located no closer than 50 feet from poorly drained soils and 75 feet from very poorly drained soils.*
(Amended 3/05)

Planning Board comment: This ordinance presently conflicts with Article VI – WETLANDS CONSERVATION DISTRICT provisions, and does not address setbacks of septic systems from wetlands.

YES 239* NO 231

11. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND Article XI – SINGLE FAMILY CLUSTER RESIDENTIAL DEVELOPMENT by the following:

AMEND Paragraph E. Minimum Tract Size. 2. to read:

K. Frontage is required on an existing Town approved road or a State highway. For the purpose of this ordinance, a Town road shall be defined as a road that has been accepted by the local legislative body at the annual Town Meeting. *No housing units or other structures are to be built on land encompassed by the development within 200 feet of any development entrance as measured from the originally existing public or private road. The land precluded from any construction by virtue*

of this provision may be included, assuming it is otherwise eligible, in the development calculations for the required common land/open space. Two planning goals are thereby satisfied, i.e. 1) higher residential density offset by using common land/open space, and 2) privacy enhanced and traffic noise pollution abated in the neighborhood from adjacent highways. (Amended 3/05)

Planning Board comment: Increasing the frontage setback from 100 to 200 feet is explicitly attributed to planning goals focused on environmental factors.

YES 359* NO 111

12. Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND Article XI – SINGLE FAMILY CLUSTER RESIDENTIAL DEVELOPMENT by the following:

AMEND Paragraph K. Landscape Buffer. to read:

L. Landscape Buffer. A cluster development shall have a one hundred foot landscaped buffer around its entire perimeter to provide an adequate division of transition from abutting land uses and existing town roads. *This landscaped buffer, which shall include the frontage setback from a development entrance, may consist in whole or in part of existing natural growth. The Planning Board shall determine whether the type of landscaping proposed is acceptable in light of local geographic and topographic features. (Amended 3/05)*

Planning Board comment: Preservation of natural vegetative environments, enhanced privacy, and noise abatement for residents are planning goals.

YES 388* NO 72

13. Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND Article XI – SINGLE FAMILY CLUSTER RESIDENTIAL DEVELOPMENT by the following:

AMEND Paragraph L. Parking. to read:

L. Parking. *Provisions for parking shall allow for not less than two (2) spaces per single dwelling unit, each at least 9 feet wide and 20 feet long exclusive of traffic and manoeuvring space. Access driveway design and proposed parking locations*

shall be subject to Board approval. (Amended 3/05)

Planning Board comment: The ordinance presently requires parking areas be paved, leaving no discretion for more creative, attractive, and environmentally sound solutions. The Elderly Housing ordinance defers to the regulations regarding road design and construction for such specifics, allowing greater leeway for effective planning.

YES 345* NO 109

14. Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND Article XI – SINGLE FAMILY CLUSTER RESIDENTIAL DEVELOPMENT by the following:

AMEND Paragraph O. Use of Common Land. to read:

O. Use of Common Land. Such common land shall be restricted to *conservation and passive, non-motorized, recreational use. Setbacks, front, rear, and sides, are considered part of the common land, and no use is permitted that would disturb the natural vegetation within these areas (see paragraph H.3. Restrictions. above).* These restrictions of the use of the common land (including the landscaped buffered area), shall be stated in the covenants running with the land.
(Amended 3/90, 3/05)

Planning Board comment: A greater awareness today of the need to conserve and protect open space compliments the very intent of this ordinance. Presently the ordinance allows uses such as tot lots, parks, swimming pools, tennis courts, playgrounds, playfields and golf courses in the common land, which subverts the original intent to preserve the natural environment of open space.

YES 353* NO 120

15. Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: **AMEND** Article XII – ELDERLY HOUSING by the following:

AMEND Paragraph B. General Standards. 15. to read:

15. The perimeter of all such elderly housing developments shall be treated with a landscaped buffer zone of a minimum of *one hundred feet (100')* which may consist in whole or in part of existing natural growth. *The Planning Board shall determine whether the type of landscaping proposed is acceptable in light of local geographic and topographic features.* **(Amended 3/05)**

Planning Board comment: The increased minimum acreage for an elderly housing development provides the opportunity to enhance the planning goals of preserving environmental integrity, privacy, and noise abatement.

YES 382* NO 97

16. Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND Article XII – ELDERLY HOUSING by the following:

AMEND Paragraph C. Common Land/Open Space. Subparagraph entitled "Use of Common Land" to read:

Use of Common Land. Such common land shall be restricted to *conservation and passive, non-motorized, recreational use. Setbacks, front, rear, and sides, are considered part of the common land, and no use is permitted that would disturb the natural vegetation within these areas.* These restrictions of the use of the common land (including the landscaped buffered area), shall be stated in the covenants running with the land. **(Amended 3/05)**

Planning Board comment: A greater awareness today of the need to conserve and protect open space compliments the very intent of this ordinance. Presently the ordinance allows uses such as parks, swimming pools, tennis courts, and golf courses in the common land which subverts the original intent to preserve the natural environment of open space.

YES 362* NO 113

17. Are you in favor of the adoption of Amendment No. 16 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows:

AMEND Article VIII – USES PERMITTED by the following:

AMEND by ADDING a new paragraph:

F. Accessory Dwelling Units. **(Adopted 3/05)** Colloquially described as "mother-in-law apartments", accessory dwelling units can help maintain the integrity of family groups, and provide relief from pressures for affordable housing. Such a second dwelling unit, attached to, and integral with, a dwelling structure, is distinguished from duplex dwellings in East Kingston by provisions which include ownership, occupancy, construction, living area configuration, and lot acreage requirements.

Accessory dwelling units shall be permitted in East Kingston by SPECIAL EXCEPTION which, if granted, shall be recorded in the Rockingham County Registry of Deeds. An accessory dwelling unit is permitted on any approved building lot, other than lots which are a part of elderly housing unit developments or single family cluster residential developments, provided the East Kingston Zoning Board of Adjustment (hereinafter 'ZBA') is satisfied the following conditions are met:

1. Ownership. The owner of the property shall occupy one of the units as a primary resident, and be owner/landlord of the secondary, accessory dwelling unit (***special exception condition***). These ownership and residency provisions shall not change in the event the property is sold. Without limiting any other restriction herein, any kind of condominium ownership arrangement for the accessory dwelling unit and/or the principal residence is prohibited.
2. Living Area Configuration. Total living area floor space for an accessory dwelling unit shall not exceed 500 square feet, and shall consist of not more than one (1) bedroom, one (1) kitchen/living area, and one (1) bathroom/water closet. The accessory dwelling unit shall be clearly secondary to the principal residence. (***special exception condition***).
3. Construction. Only one accessory dwelling unit is permitted per residential lot, and it must be built within or attached to the principal dwelling to preserve the appearance of a single-family dwelling. An outside entry way to the accessory dwelling unit shall not be placed on the front/street-side of the principal residence, and interior passage through the dwellings' common wall (s) shall provide for safe egress. (***special exception condition***).
4. Manufactured Housing. The addition of an accessory dwelling unit to a manufactured housing dwelling is prohibited. The use of a manufactured housing dwelling as an accessory dwelling unit attached to a conventional principal residence is prohibited.
5. Occupancy. All occupants of an accessory dwelling unit shall be members of one family, and in no case shall more than one family reside in it. The owner shall provide documentation for the Board of Selectmen to establish that all tenants, and any change of tenants, conform to this requirement. Dormitory-style facilities are expressly prohibited, whether seasonal or otherwise.
6. Parking. Off-street parking shall be available for a minimum of two automobiles for the principal residence and two automobiles for its accessory dwelling unit. Room for vehicle ingress, egress, and turn-around on site shall be provided. A new curb cut for the accessory dwelling unit is prohibited. (***special exception condition***).
7. Septic facilities and water. An accessory dwelling unit shall conform to all applicable structural, water and sanitary standards for to a dwelling renovation.

tion or accessory dwelling unit construction, the owner shall provide evidence to the East Kingston Building Inspector that septic facilities are adequate for two families, and satisfy Town and State standards. If deemed necessary by the Town officials, such evidence shall be in the form of certification by a State of New Hampshire licensed septic system designer. The owner shall also provide evidence that there is adequate potable water according to State standards.

8. Certificate of Occupancy. When renovation or construction is complete, or an accessory dwelling unit is ready for occupation, the owner shall request a Certificate of Occupancy from the Building Inspector. Occupancy of the accessory dwelling unit (or the primary residence if the entire dwelling is new construction) is prohibited until a Certificate of Occupancy is obtained.
9. re-existing conditions. Any pre-existing accessory dwelling unit in a non-complying residence (i.e. in existence before March 8, 2005) must be shown to conform to the requirements of this ordinance within six months of its passage, and the owner obtain a Certificate of Occupancy. (*special exception condition*).

Planning Board comment:

1. RSA 674:33 describes the Zoning Board of Adjustment authority to grant special exceptions to applicants where certain conditions are satisfied. Given that an accessory dwelling unit contradicts the requirements of Article IX – LOT AREA AND YARD REQUIREMENTS paragraphs D. and G., this amendment describes the conditions which must be met for the ZBA to grant a special exception.
2. Elderly housing and cluster developments are exempted from this proposed amendment as a consequence of the Board's concerns regarding population densities, impact on localized environments, water and septic system limitations.
3. The prohibitions regarding manufactured housing takes into account the Article IIDEFINITIONS description of such a dwelling. A manufactured housing unit could be as small as 320 square feet, and an ADU of 500 square feet would render the principal residence to be secondary. Such an arrangement would conflict with Article IX – LOT AREA AND YARD REQUIREMENTS Paragraph E.
4. The ADU occupancy requirement stating tenants be of one family does not narrowly define who constitutes a family group. The Board understood that tenants could be in-laws, some other familial relationship, a married couple, or student, not necessarily connected to the owner/landlord.

YES 309* NO 144

18. Are you in favor of the adoption of Amendment No. 17 as proposed by the citizens' petition of Robert Moore and 34 other registered voters of the Town of East Kingston for the Town of East Kingston Zoning Ordinance as follows:

We the undersigned registered voters and citizens in the Town of East Kingston hereby petition an amendment of Article XII, B.3 of the East Kingston zoning ordinance, pursuant to RSA 675:4. We petition that the amendments read as follows, with language to be added shown in bold, and language to be deleted shown in brackets:

Amendment to Article XII, B.2

The total number of elderly housing units shall not exceed [fifty] **twenty-five** percent of the total number of standard residential dwelling units existing in the Town of East Kingston.

(Planning Board comment – The Planning Board does **NOT** recommend approval of this article. Such a reduction would result in forcing development toward conventional, more expensive, and less innovative, forms of growth.)

YES 210 NO 277*

19. Are you in favor of the adoption of Amendment No. 18 as proposed by the citizens' petition of Robert Moore and 66 other registered voters of the Town of East Kingston for the Town of East Kingston Zoning Ordinance as follows:

We, the residents of East Kingston, have witnessed a rapid increase in residential growth over the past 3 years. We feel the rapid increase in housing is producing a negative impact on the rural character of the town and is contributing to an increase in traffic flow patterns. We recommend that the town return to a sensible rate of growth. We feel this can be accomplished by repealing Article XII (elderly housing ordinance adopted 3/00). We feel the number of these units already standing and those approved to be built has reached saturation. Approval of future elderly housing developments will place additional pressure on the town's natural resources and will limit the town's ability to serve the needs of its residents. The undersigned are in favor of repealing Article XII (elderly housing ordinance adopted 3/00).

(Planning Board Comment – The Planning Board does NOT recommend approval of this article. Were we to repeal this ordinance we would deny ourselves a tool for planning, deny ourselves a realistic means to reduce the pressure on our school systems and the associated taxes, and we lose what has proven to be a useful relief valve from growth control measures.)

YES 194 NO 287*

20. Are you in favor of the adoption of Amendment No. 19 as proposed by the citizens' petition of Robert Moore and 32 other registered voters of the Town of East Kingston for the Town of East Kingston Zoning Ordinance as follows:

We the undersigned registered voters and citizens in the Town of East Kingston hereby petition an amendment of Article VI, E.3 of the East Kingston zoning ordinance, pursuant to RSA 675:4. We petition that the amendment read as follows, with language to be added shown in bold, and language to be deleted shown in brackets:

Septic system leach field boundaries shall be located no closer than 75 feet [from] to very poorly drained soils, or 50 feet from poorly drained soils. Buildings, roads, driveways, [etc.] and other forms of development shall be located no[t] closer than [30 feet] 75 feet to very poorly drained soil and no closer than [15 feet] 50 feet to poorly drained soil, with the exception of driveway or road crossings necessary to access the buildable land.

(Planning Board comment – The Planning Board does NOT recommend approval of this article. See warrant article #10. The New Hampshire Wetlands Bureau has determined that our present structure setbacks from wetlands of 15 feet and 30 feet are scientifically sound. There is no scientific data to support this petitioned article, and the setbacks for leach fields must be considered arbitrary.)

YES 176 NO 303*

21. Are you in favor of the adoption of Amendment No. 20 as proposed by the citizens' petition of Robert Moore and 33 other registered voters of the Town of East Kingston for the Town of East Kingston Zoning Ordinance as follows:

We the undersigned registered voters and citizens in the Town of East Kingston hereby petition an amendment of Article XII of the East Kingston zoning ordinance, pursuant to RSA 675:4. We petition that the amendment read as follows, with language to be added shown in bold and inserted as a new section B.15 of Article XII:

All common wells within the elderly housing development shall in no instance have a

protective radius of less than 125 feet, and when applicable, state requirements for a greater radius shall apply. In no instance, shall any sewage system, road, parking area, or dwelling unit be allowed within the protective well radius of any common well. Private wells shall not have any roads, parking or septic systems within a 75 foot radius. Whenever possible, the well(s) shall be located on an up-gradient from any sewage system, structure, roadway, driveway, parking area, or walkway, and any potentially harmful run-off shall be directed away from the protective radius.

(Planning Board comment – The Planning Board does NOT recommend approval of this article. The State already has very specific requirements, which address this petition’s question. The State’s requirements are scientifically supportable, whereas this petition’s are not, and the language used regarding other caveats is too vague, and therefore potentially unenforceable.) Administrative Note: “We petition that the amendment read as follows, with language to be added shown in bold and inserted as a new section B.15 of Article XII:” should have read: “We petition that the amendment read as follows, with language to be added shown in bold and inserted as a new section B.18 of Article XII:”

YES 165 NO 316*

22. Are you in favor of the adoption of Amendment No. 21 as proposed by the citizens’ petition of Robert Moore and 33 other registered voters of the Town of East Kingston for the Town of East Kingston Zoning Ordinance as follows:

We the undersigned registered voters and citizens in the Town of East Kingston hereby petition an amendment of Article XI, K and Article XII, B.12 of the East Kingston zoning ordinance, pursuant to RSA 675:4. We petition that the amendments read as follows, with language to be added shown in bold, and language to be added shown in bold, and language to be deleted shown in brackets:

Amendment to Article XI, K

A cluster development shall have a one hundred foot (100') landscaped buffer around its entire perimeter, which shall, to the greatest degree possible, consist of existing natural growth, to provide an adequate division of transition

from abutting land uses and existing town roads. This landscaped buffer shall be required whether or not the abutting properties, including those separated by roads [across the street], are developed or undeveloped. The Planning Board shall determine whether the type of landscaping proposed is acceptable. Where the abutting property is occupied, the required landscaped buffer must create a dense visual barrier to the satisfaction of the Planning Board.

Amendment to Article XII, B.12

The perimeter of all such elderly housing developments shall be treated with a landscaped buffer zone of a minimum of [twenty-five feet (25')] one-hundred feet (100') around its entire perimeter which shall, to the greatest degree possible, consist of [may consist in whole or in part of] existing natural growth. This landscaped buffer shall be required whether or not the abutting properties, including those separated by roads, are developed or undeveloped. The Planning Board shall determine whether the type of landscaping proposed is acceptable. Where abutting property is occupied, the required landscaped buffer must create a dense visual barrier to the satisfaction of the Planning Board.

(Planning Board comment – The Planning Board does NOT recommend approval of this article. See warrant article #12. This petitioned article also includes language, which fails to describe standards to be used, and that omission could render the provision unenforceable.) Administrative Note: **"We the undersigned registered voters and citizens in the Town of East Kingston hereby petition an amendment of Article XI, K and Article XII, B.12 of the East Kingston zoning ordinance, pursuant to RSA 675:4:"** should have read: **"We the undersigned registered voters and citizens in the Town of East Kingston hereby petition an amendment of Article XI, K and Article XII, B.15 of the East Kingston zoning ordinance, pursuant to RSA 675:4:"**

YES 166 NO 302*

23. Are you in favor of the adoption of Amendment No. 22 as proposed by the citizens' petition of Richard Lee and 27 other registered voters of the Town of East Kingston for the Town of East Kingston Zoning Ordinance as follows:

To see if the Town will vote to amend Article XII, B (11) and G (3) to require

at least one permanent resident of all elderly housing dwelling units to be at least 55 years of age. This section currently requires all permanent residents to be at least 55 years of age.

(Planning Board comment – The Planning Board does NOT recommend approval of this article. This petition clearly contradicts the spirit and intent of the ordinance, and subverts the purpose for which it was originally designed. This petition would not impact those elderly housing developments already approved by the Planning Board. The 153 elderly housing units presently approved must still conform to their previously approved plans, restrictions, requirements and covenants. The effect of this proposal would be to impact future developments, rather than presently existing ones.)

YES 78 NO 406*

The Assistant Moderator, Lawrence K. Smith, opened the meeting at 7:00 PM and asked those in attendance to rise for the Pledge of Allegiance. There were approximately 266 voters in attendance.

The Assistant Moderator explained that articles 24 and 25 were to have motions made and seconded and then discussions. He said after the discussions were over that everyone would get two ballots and vote and that the polls would be open for one hour.

24. To see if the Town will vote to raise and appropriate the sum of one million three hundred twenty five thousand dollars (\$1,325,000), for the construction of a new public library on Town owned property located at 47 Maplevale Road, known as Map, Block, Lot #09-07-13, and the costs and expenses reasonably related thereto, and to authorize the Board of Selectmen to act on behalf of the Town in connection with the project and to further authorize the withdrawal of eighty five thousand dollars (\$85,000) from the existing Library Capital Reserve Fund established at the 1997 Town Meeting, for said purpose, and to further authorize the issuance of not more than one million, two hundred forty thousand dollars (\$1,240,000) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to also authorize the Board of Selectmen to issue, negotiate, and regulate such bonds and/or notes and to determine the rates of interest thereon, as shall be in the best interest of the Town.

TO BE VOTED ON BY BALLOT – 2/3 VOTE REQUIRED.

Motion made by: Ronald Morales

Seconded: Beverly Fillio

Discussion: The Assistant Moderator recognized Edward Lloyd, Library Trustee.

Edward Lloyd acknowledged the hard work of the Trustees of the Library, Library Director, Tracy Waldron, the Library Building Committee, and the Friends of the Library.

A slide show presentation followed which included the proposed library's building location, architectural layout, budget, funding, impact on taxes, and benefits to town. Edward Lloyd discussed the conditions of the present library. "When one book is added to our collection, another has to be discarded". He said that all suggested alternatives have been investigated as in a smaller building, using an existing town building, and even closing the library and using Exeter's library.

Edward Lloyd said they were looking at three critical factors: 1. Need 2. Is it the right time? 3. Is the proposal well thought out?

An architectural firm, as well as a construction manager, is being used for this project. Edward Lloyd introduced Dennis Mires, PA, and John Urdi, who were both present to help with answering questions. Milestone Construction's President, Frank Lemay, was also present.

Edward Warren asked about the consideration of using the Brown's Academy, the Town Office Building. Edward Lloyd said that the Brown's Academy proposal had been thoroughly investigated. He said that a structural engineer looked at the building to see how much space was available and costs. He said there were a number of severe problems and that there wasn't enough space. He said the cost to make the building usable, as a library would approach \$800,000, as they would have to bring the building up to code, install an elevator, reroof the building, etc.

Barsha Cooke asked about the possibility of using the Town Hall. Edward Lloyd said that the Town Hall was much smaller than the Town Office Building.

Barsha Cooke inquired about combining a library with Kingston. Edward Lloyd said that that alternative hadn't been investigated. It was decided not to pursue because of the strong desire to keep that function in town.

Kevin O'Halloran said that because of East Kingston's library's inadequacies, that he has always been a member of Exeter's Library. He said that the Exeter Library Trustees said that they would work with this town to have our residents go to their library. It costs \$70 a year for a nonresident.

Edward Lloyd said that if you do the math, this proposal to use Exeter's library is not a feasible one. He said that Exeter is certainly not convenient to the town of East King-

ston. Also, \$70 a year is at the pleasure of the Exeter Library Trustees and could increase.

Kevin Frye is opposed to the library proposal. He uses the Exeter Library as well. He said that we need to focus on what is a need and take care of necessities and that a Police Station is needed in town. Kevin Frye figured the library cost over 20 years to be \$4,100,000, including the land.

Rick Daniels questioned the amount of patrons that serviced the library daily. Edward Lloyd said that there are no statistics on traffic but they do keep circulation activity numbers: 23,000 books were circulated last year.

Mark Cook asked where the crisis and safety issues were in not having a library. He noted the crises involved with the safety of the present police station.

Edward Lloyd said that 2005 is the year where they start throwing away books. He said that the library purchases up to 2,000 books a year. He said that there is not one square inch of space left to store a new book – 1,200 – 2,000 books will be thrown away. There is no room to move around.

Virginia Daly spoke and said that Exeter was not a central location. She said that our librarian knows the people in town. "We want a library that is our library."

Howard George motioned to move the question.

Seconded: Dusty Decatur

Motion to move the question – voted: Passed

25. To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety Seven Thousand Dollars (\$997,000) for the purpose of building a new police station on land to be donated to the town located at 3 Bowley Road, known as Map, Block, Lot #11-02-39, when subdivided, approved and recorded with the Rockingham County Registry of Deeds, and the costs and expenses reasonably related thereto; such sum to be raised by the issuance of serial bonds or notes not to exceed Nine Hundred Ninety Seven Thousand Dollars (\$997,000) under and in compliance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity and other terms thereof, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town.

TO BE VOTED ON BY BALLOT – 2/3 VOTE REQUIRED

Motion made by: Matthew Dworman

Seconded: Mark Cook

Discussion: The Assistant Moderator recognized Chief Simpson for the police station presentation.

Reid Simpson went over the history of the present police station, which has been in use since 1979. He noted the safety concerns, which could cause a liability. He said that there is no garage space, no privacy, no bathroom – they have to share a bathroom with the EOC. He said there is no space available to expand where they are. The building needs a new roof and the windows are rotting out. He said their paint cabinet is their evidence storage room. He said there is no security for their secretary as well as victims and witnesses. He said the town has an obligation to provide security to their employees.

He went over what the new police station would have as in a 3 bay garage, holding area, cells (including a juvenile cell which is required by law), and evidence area. He doesn't anticipate spending the money that they are asking for.

Nancy Reiss made the suggestion of building the library where the donated land is for the police station and visa versa.

Raymond Donald stated that the money appropriated last year was for the purchase of a piece of property for a "library" not for some other town use. He said it would have to go back to the town for another vote in order to do that. He also said that they had to negotiate to buy that from the previous owner, and there was the understanding that it would be a library. The piece of property that has been donated for use as a police station is only to be used as a police station. There are not any options for switching the two around.

Sharon Day asked what they would do if the new police station ended up costing more money. "Where would that money come from? Would the selectmen be authorized to pay more or is \$997,000 the maximum price?" Reid Simpson guarantees the price. He said that officers would donate their time. He said he would have the Rockingham County Jail Trustee Program donate their time as well for free labor for the police station.

Bruce Allen stated that we need a new police station, but he thought that they needed to go back to the drawing board. He said that the construction of the police station

and library needs to be downtown. He questioned the exercise room – 300 square feet on the police station plans. Reid Simpson said that equipment for that room would be donated, and the town would not pay for one piece of equipment. He said that the officers are required to maintain a level of fitness.

Edward Warren said that he groups all emergency services together as in police department, fire, and rescue. He asked if there was a way to make it a safety complex. Reid Simpson said there wasn't enough land available at that location. He said what they are proposing is the maximum size for a single floor building. He said that the old Kennerly property would have been the perfect property.

David Sullivan asked how long the new building would serve the town and Reid Simpson said he anticipates at least 30 years or much longer.

Matthew Dworman said that it was critical to obtain this land. He said that the cost of construction goes up each year, cost of land goes up each year, and available land goes down each year. He said that Reid Simpson had a lot of resources to get donations and volunteer time to reduce the cost of the building as well.

Curtis Jacques spoke of his observations after he visited the Kingston Police Station and the cost differences between Kingston's facility and ours. He said that they did not include expenses for maintaining such a building.

William Wagner said that what we have in East Kingston is atrocious. He said that these officers are in harms way every time they go out. He said it was about time we faced reality. He said it is not fair for anyone to work in that kind of an unsafe environment.

David Sullivan made a motion to move the question.

Secconded: JoAnne McGarry

Motion to move question – voted: passed

Polls opened at 8:35 PM

Polls closed at 9:35 PM

266 ballots cast

Article 24 results:

YES 97 NO 169* (failed)

Article 25 results:

YES 152 NO 113* (failed)

26. To see if the Town will vote to raise and appropriate the sum of one million three hundred eighty thousand dollars (\$1,380,000) less estimated revenues to defray Town charges for the ensuing year.

Motion made by: Raymond Donald

Seconded: Sandra Champagne

Discussion: None

Voted: **Passed**

27. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) to be added to the existing Library Capital Reserve Fund established at the 1997 Town Meeting.

Motion made by: Ronald Morales

Seconded: Sharon Day

Discussion: None

Voted by hand: Yes 69

No 27

Voted: **Passed**

28. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting.

Motion made by: Matthew Dworman

Seconded: Gordon Bibbins

Discussion: None

Voted: **Passed**

29. To see if the Town will vote to authorize the withdrawal of one hundred thirty thousand dollars (\$130,000) from the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting for the purpose of purchasing a 2005 ambulance

for the East Kingston Fire Department.

Motion made by: Raymond Donald

Seconded: Timothy Conti

Discussion: None

Voted: **Passed**

30. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the existing Revaluation Capital Reserve Fund established at the 1993 Town Meeting for the purpose of the next revaluation of the Town.

Motion made by: Ronald Morales

Seconded: Sandra Champagne

Discussion: Kevin Fitzgibbon asked when the next revaluation would be. Ronald Morales said that they were done every five years and the next revaluation would be three years from now. Ronald Morales said that there was \$2,000 in the fund now and that this article didn't pass last year so that is why it is \$20,000 this year.

The Selectmen were asked if they could look into a different company, and Raymond Donald said that the town has a contract with Avitar and he was not sure when this contract would be over.

Voted: **Passed**

31. To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of erecting a Highway Department Salt Shed on town owned land to be determined, and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund.

Motion made by: Matthew Dworman

Seconded: Matthew Gallant

Discussion: The Selectmen were asked where the salt is being kept now and Raymond Donald said that the Road Agent uses his own personal property.

Ed Warren asked where we would put the shed and Raymond Donald said that the town does own some property that could be used.

Richard Poelaert asked what the cost was to Kensington, a town that recently built a salt shed, and Raymond Donald said approximately \$70,000 and that the land was donated.

Voted: **Passed**

32. To see if the Town will vote to enter into a three year lease/purchase agreement with an escape clause and to raise and appropriate the sum of eight thousand dollars (\$8,000) for the first year installment for a fully equipped police vehicle for the Police Department.

Motion made by: Raymond Donald

Seconded: Sandra Champagne

Discussion: None

Voted: **Passed**

33. To see if the Town will vote to raise and appropriate three hundred fifty dollars (\$350) per year to pay the Bookkeeper of the Trust Funds to cover the management of the Cooperative School District Capital Reserve Funds, in addition to the \$350 per year (includes no fees or expenses) paid to the Bookkeeper of the Trust Funds for the management of the Town's Trust Funds, as approved at Town Meeting 2004 in accordance with the 2004 recommendation of the Salary Review Committee.

Motion made by: Ronald Morales

Seconded: Gail Donald

Discussion: None

Voted: **Passed**

34. To see if the Town will authorize the Fire Department to go to the aid or receive aid of another town, city, or village within or without the state, for the purpose of extinguishing a fire, rendering other emergency assistance, and to execute a mutual aid agreement with fire departments of other municipalities, or perform any detail as requested, pursuant to NH RSA 154:24-30.

Motion made by: Matthew Dworman

Seconded: Edward Decatur

Discussion: None

Voted: **Passed**

35. To transact any other business that may legally come before this meeting.

Raymond Donald made an announcement that the Inventory of Taxable Property forms had been mailed out on Monday, March 7, 2005, and that they were due back

no later than April 15, 2005. He advised those in attendance that if they were not returned by that date that there would be a penalty assessed on their next tax bill.

He also announced that East Kingston town stickers were going to be issued shortly to be placed on the windshield of residents' vehicles so that when you go to the recycling area, you will be identified as a town citizen. He said that there has been a terrible amount of abuse at the recycling area. He said that the abuse is costing us tax dollars.

The Selectmen were asked if the recycling center was monitored and Raymond Donald said that Gene Madej monitored it every Saturday morning from 8-12 AM.

Raymond Donald went on to say that there is a boat launch in town, a recreational waterfront area, with a big sign that reads "Residents Parking Only". These stickers will also help you there.

Richard Poelaert asked why we were not voting on the charity articles that we have voted on in years past. Raymond Donald said that those charities, which usually run between \$300-\$600 per article, were voted on as separate warrant articles year after year. He said that the Selectmen made the decision, that because they were always approved, it made more sense to put it in the budget under the welfare section.

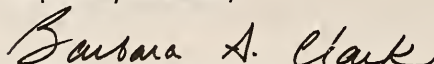
Matthew Dworman asked to make a few comments regarding Raymond Donald and his service to this town. He said that tonight was Raymond Donald's last night as a Selectman, as he has chosen to retire. He said that Raymond Donald had provided a tremendous amount of service to the town, a tremendous level of professionalism, and wealth of knowledge. He said he served as a Selectman from 1988-1999 and then took some time off. He then again served as a Selectman from 1999 through today.

Raymond Donald was presented with a letter that was read, along with a gift certificate.

Raymond Donald thanked everyone and praised all the good, solid volunteers in this town, which he will always call home.

The Assistant Moderator declared the meeting adjourned at 10:20 PM.

Respectfully submitted,


Barbara A. Clark, Town Clerk

2004 AUDITOR'S REPORT

(Prior Year)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire 03301-5063 - 603-225-6996 - FAX 224-1380

In planning and performing our audit of the Town of East Kingston for the year ended December 31, 2004, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

FOLLOW-UP TO PRIOR-YEAR MANAGEMENT LETTER COMMENTS

Tax Collector

During our audit of the Tax Collector's records, we found the following New Hampshire statutes had not been complied with:

- **RSA 80:77-a Notice to Mortgagees** - states in part that " a warning that the legal interest of the taxpayer and each mortgagee will be extinguished by the tax lien deed if the legal interest in property is not redeemed." We found that the *Notice to Mortgagee of Impending Tax Deed* did not contain this notification. This year, we noted the same problem.

We again recommend that this language be incorporated into the document.

- **RSA 80:70 Notice of Redemption** - states in part "when full redemption is made, the tax collector shall within 30 days after redemption notify the register of deeds of the act..." This year, we found the Tax Collector to be in compliance with this statute.

Tax Collector/Town Clerk Remittances

While the Tax Collector/Town Clerk makes deposits on a regular basis, a report of these deposits is only remitted at month-end to the Town Treasurer and Bookkeeper. For cash flow and reconciliation purposes, copies of the deposits should be remitted to both parties as made and then reconciled with them at month-end.

New Reporting Standard

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of East Kingston for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion this year because the financial statements are not presented following the model presented by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply the figures are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town take action to implement GASB Statement No. 34 as required by accounting generally accepted in the United States of America.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

January 14, 2005

Plodzick & Sanderson, Professional Association

2005 AUDITOR'S REPORT

(Current Year)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 224-1380

In planning and performing our audit of the Town of East Kingston for the year ended December 31, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

The following condition was noted that we do not consider to be a material weakness:

East Kingston Public Library—Disbursements

1. Supporting documentation was not on file for disbursements made from the public library fund.
2. Disbursements from the fund were not approved prior to payment.

We recommend that all disbursements have properly approved supporting documentation prior to being paid.

FOLLOW-UP TO PRIOR-YEAR MANAGEMENT LETTER COMMENTS

Tax Collector

During our audit of the Tax Collector's records, we found the following New Hampshire statutes had not been complied with:

- **RSA 80:77-a Notice to Mortgagees** - states in part that " a warning that the legal interest of the taxpayer and each mortgagee will be extinguished by the tax lien deed if the legal interest in property is not redeemed." We found that the *Notice to Mortgagee of Impending Tax Deed* did not contain this notification. This year, we found the tax collector had complied with this statute.
- **RSA 80:70 Notice of Redemption** - states in part "when full redemption is made, the tax collector shall within 30 days after redemption notify the register of deeds of the act..." This year, we again found a problem in this area.

We recommend that the tax collector send a "Notice of Redemption" to the registry of deeds at least on a monthly basis.

Tax Collector/Town Clerk Remittances

While the Tax Collector/Town Clerk makes deposits on a regular basis, no report of the deposits is made to the Town treasurer and bookkeeper on a regular basis. For cash flow and reconciliation purposes, copies of the deposits should be remitted to both parties as made, and then reconciled by all at month-end. This year, we again noted the same problem.

We recommend that the tax collector send a "Notice of Redemption" to the registry of deeds at least on a monthly basis.

New Reporting Standard

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of East Kingston for the fiscal year ended December 31, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion this year because the financial statements are not presented following the model presented by

Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply the figures are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town take action to implement GASB Statement No. 34 as required by accounting generally accepted in the United States of America.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

January 13, 2006

Plodzick & Sanderson, Professional Association

2005 AUDITOR'S REPORT

(Opinion Letter)

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire - 03301-5063-603-225-6996 - FAX 224-1380

We have audited the accompanying financial statements of the Town of East Kingston, as of and for the year ended December 31, 2005 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of East Kingston's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Managements Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and nonmajor funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of East Kingston as of December 31, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of East Kingston basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of East Kingston do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

January 13, 2006

Plodzik & Sanderson, Professional Association

BALANCE SHEET

(All fund types and account groups)

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Type</u>		<u>Total</u>
	<u>General</u>	<u>Special Revenue</u> <u>Capital Projects</u>	<u>Trust</u>	<u>General Long-Term Debt</u>	
<u>ASSETS/OTHER DEBITS</u>					
<u>Assets:</u>					
Cash/Equivalents	\$2,599,786	\$221,992	\$2,055,134		\$5,643,005
Investments		1,726	146,731		148,457
<u>Receivables</u>					
Uncollected Taxes	256,868				256,868
Accounts	5,415				5,415
Intergovernmental	2,400	11,828			14,228
Interfund Receivable	11,828				11,828
<u>Other Debits:</u>					
General Long Term Debt				14,049	14,049
Total Assets and Other Debits:	\$2,876,297	\$223,718	\$2,201,865	\$14,049	\$6,093,850

BALANCE SHEET

(All fund types and account groups)

2005 East Kingston Town Report - Balance Sheet					
	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Type</u>	<u>General Long-Term Debt</u>	<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Trust</u>	
<u>LIABILITIES AND EQUITY</u>					
<u>Liabilities:</u>					
Accounts Payable		\$3,797			\$3,797
Accrued Interest Payable			\$27,717		27,717
Intergovernmental Payable	\$1,955,691			\$1,701,967	3,657,658
Interfund Payable			11,828		11,828
Bond Anticipation Note Payable			2,065,000		2,065,000
Capital Lease Payable				\$14,049	14,049
Total Liabilities: \$1,955,691		\$3,797	\$2,104,545	\$1,701,967	\$5,780,049
<u>Equity:</u>					
<u>Fund Balances</u>					
Reserved for Endowments				148,235	148,235
Reserved for Special Purposes		9,690		351,663	361,353
<u>Unreserved</u>					
Designated for Special Purposes		210,231			210,231
Undesignated	920,606		(1,326,624)		(406,018)
Total Equity:	<u>920,606</u>	<u>219,921</u>	<u>(1,326,624)</u>	<u>499,898</u>	<u>313,801</u>
Total Liabilities and Equity: \$2,876,297	\$2,876,297	\$223,718	\$777,921	\$2,201,865	\$6,093,850

BUDGET - APPROVED 2005 & PROPOSED 2006 (Revenues)

REVENUES	2005 BUDGET	2005 ACTUAL	2006 PROPOSED
3120 TAXES			
LAND USE CHG/EXC TAX	173,000	172,937	0
3185 YIELD TAXES	0	9,031	0
3190 INTEREST/PENALT.	14,000	16,982	10,000
3210 LIC./PERMIT/FEES			
BUSINESS	1,100	1,607	1,500
MOTOR VEHICLE	342,100	413,112	362,500
BUILDING PERMITS	16,000	15,293	14,000
OTHER	8,600	15,299	9,700
3300 FEDERAL			
LCHIP DEPOT	13,000	0	0
3351 STATE			
SHARED REVENUE	12,000	12,632	10,000
ROOM & MEALS TAX	50,000	71,295	70,000
HIGHWAY BLOCK GRANT	36,550	36,509	36,500
FOREST LAND	50	52	50
OTHER STATE REV.	10,900	4,252	19,000
3401 SERVICE CHARGES			
INCOME FROM DEPT	41,000	65,816	64,500
3501 MISC. REVENUES			
INVEST. INTEREST	4,500	26,976	8,000
OTHER	7,200	31,789	9,250
REVENUES	730,000	893,582	615,000
CAPITAL RESERVE TRANSFER	<u>130,000</u>	<u>117,743</u>	
TOTAL REVENUES	\$860,000	\$1,011,325	

BUDGET - APPROVED 2005 & PROPOSED 2006 (Expenses)

	2005 BUDGET	2005 ACTUAL	2006 PROPOSED
APPROPRIATIONS			
4130 EXECUTIVE	75,900	74,233	78,000
BOARD OF SELECTMEN	6,450	6,450	6,450
TOWN OFFICE COSTS	66,000	63,327	68,100
MODERATOR/TOWN MEET	2,750	3,756	2,750
TRUST. OF TRUST FUND	700	700	700
4140 ELEC.,REG., VITALS	22,200	20,151	29,000
TOWN CLERK OFFICE	22,200	20,085	23,400
NON-TOWN ELEC. COSTS	0	66	5,600
4150 FINANCIAL ADMIN.	69,100	70,238	76,150
ACCOUNTING	37,025	38,345	38,900
AUDITING	5,500	5,500	6,000
TAX COLLECTOR OFFICE	18,320	16,972	18,550
TREASURER OFFICE	2,675	2,406	2,700
INFORMATION SYSTEMS	5,580	7,015	10,000
4152 PROPERTY REVAL.	20,000	20,553	22,000
REVALUATION	20,000	20,553	22,000
4153 LEGAL EXPENSES	30,000	29,245	32,000
TOWN COUNSEL	30,000	29,475	32,000
4155 PERSONNEL ADMIN.	95,000	92,797	139,400
EMPLOYEE BENEFITS	95,000	92,797	139,400
4191 PLAN. & ZONING	31,000	23,455	34,650
PLANNING BOARD	28,200	23,108	31,850
BOARD OF ADJUST.	1,000	347	1,800
CODE ENFORCEMENT	1,000	0	1,000
4194 GOVERNMENT BLDGS.	82,000	71,814	89,750
TOWN OFFICE	30,375	27,497	32,000
TOWN HALL	10,950	7,554	12,300
POLICE STATION/EOC	8,153	6,376	9,400
LIBRARY	9,342	6,114	9,800

2005 East Kingston Town Report - Budget Approved 2005 & Proposed 2006

	2005 BUDGET	2005 ACTUAL	2006 PROPOSED
APPROPRIATIONS			
FIRE STATION	6,755	9,445	9600
OTHER PUBLIC FAC.	12,400	11,243	12500
RAILROAD DEPOT	4,024	3,585	4150
4195 CEMETERIES	16,200	13,346	18,825
CEMETERIES/MAINT.	16,200	13,346	18,825
4196 INSURANCE	22,000	26,413	37,800
WORKERS' COMP/PROP.	22,000	26,413	37,800
4197 REGIONAL PLAN.	1,650	1,633	0
REGIONAL PLANNING	1,650	1,633	0
4199 OTHER GOVT.	10,000	22,371	10,000
REFUNDS	10,000	22,371	10,000
4210 POLICE	237,800	238,488	256,500
ADMIN./TRAINING	8,400	5,968	8,950
SUPPORT SERVICES	229,400	232,520	247,550
4215 AMBULANCE	28,200	27,016	28,200
ADMINISTRATION	5,460	779	5,460
SUPPORT SERVICES	22,740	26,237	22,740
4220 FIRE	123,500	113,803	136,800
ADMIN./TRAINING	26,220	16,555	26,220
SUPPORT SERVICES	97,280	97,248	110,580
4240 BUILDING INSPECTOR	12,000	11,270	12,000
BUILDING INSPECTOR	12,000	11,270	12,000
4290 EMERGENCY MGMT.	9,400	5,566	18,000
ADMINISTRATION	9,400	5,566	18,000
4299 OTHER-SPECIAL DETAILS	0	0	50,000
4312 HIGHWAYS & ST.	230,000	228,101	249,000
PAVING & RECONSTR.	134,000	7,184	100,000
CLEAN & MAINT.	26,000	17,807	30,000
SNOW & ICE CONTROL	70,000	138,449	119,000
4316 STREET LIGHTING	1,600	1,707	2,000
LIGHTING	1,600	1,707	2,000

2005 East Kingston Town Report - Budget Approved 2005 & Proposed 2006

APPROPRIATIONS	2005 BUDGET	2005 ACTUAL	2006 PROPOSED
4323 SOLID WASTE COLL.	156,100	160,593	154,000
SOLID WASTE/RECYCLING	154,1000	159,786	152,000
HAZARDOUS WASTE	2,000	807	2,000
4414 ANIMAL CONTROL	1,500	1,735	1,500
ANIMAL CONTROL	1,500	1,735	1,500
4415 AGENCIES/HOSP.	350	350	350
HEALTH OFFICER	350	350	350
4442 DIRECT ASSIST.	5,625	4,850	5,825
ADMINISTRATION	5,625	4,850	5,825
4444 INTERGOV. WELFARE	8,366	8,366	10,741
4445 VENDOR PYMTS.	4,709	177	4,709
VENDOR SERVICES	4,709	4177	4,709
4520 PARKS & REC.	4,000	3,695	4,000
RECREATION COMM.	4,000	3,695	4,000
4550 LIBRARY	64,250	63,164	67,400
LIBRARY TRUSTEES	64,250	63,164	67,400
4583 PATRIOTIC PURP.	450	383	450
PATRIOTIC FUNCTIONS	450	383	450
4589 OTHER CULTURE	300	0	300
HISTORICAL/CABLE	300	0	300
4619 CONSERVATION	650	650	650
CONSERVATION COMM.	650	650	650
4723 INTEREST	16,500	21,872	22,000
TAN/BAN NOTES	16,500	21,872	22,000
4902 MACHINERY,VEHICLES,EQUIP.	138,000	125,331	8,000
MACHINERY, VEHICLES, EQUIP.	138,000	125,331	8,000
SUB TOTAL	1,380,000	1,349,035	1,600,000
APPROVED WARRANT ARTICLES	323,350	310,331	
TOTAL APPROPRIATIONS	\$1,703,350	\$1,659,366 *	

*Actual prior to Audit

CEMETERY FINANCIAL STATEMENT

Beginning Balance - January 1, 2005 **\$10,940.40**

Receipts:

Burial Fees 300.00

Monuments and Markers 370.00

Bank Interest 59.87

Trustee of Trust Funds 15,000.00

Dedicated Property Tax 3,957.00

Deeds 30.00

Total Receipts for 2005 **\$19,716.87**

Payments:

Bank Fee 16.00

Exeter Monument Works 260.00

Landscaping 437.00

Tree Services 158.74

Purchase (Tractor with Backhoe) 19,430.00

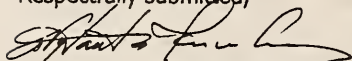
Purchase (Two Gates) 3,161.00

Purchase (Misc. Purchases) 110.60

Total Expenditures for 2005 **\$23,573.34**

Ending Balance - December 31, 2005 **\$7,083.93**

Respectfully submitted,

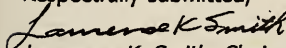

Vytautas Kasinskas, Bookkeeper

CONSERVATION COMMISSION FUND

Year Ending December 31, 2005

BALANCE	January 1, 2005	\$178,651.08
Receipts	Land Use Change Tax	\$373,502.50
	Transfer from General Fund	4.51
	Interest - NHPDIP	316.83
	Interest - Citizens Bank	1,588.29
	Reimbursement for O'Shea Easement Natural Resources Conservation Service	<u>92,500.00</u>
	TOTAL RECEIPTS	\$467,912.13
Expenditures	NH DES Water Samples	\$260.00
	Dues - ERLAC	150.00
	Pierce Atwood—Legal fees for work associated with conservation easements	9,531.27
	Patricia O'Shea Conservation Easement	185,000.00
	Wire Transfer Fee—NHPDIP	12.00
	UNH Natural Resources Dept. Student Project	534.57
	Rockingham County Conservation District—Farm and Ranchland Protection Program Applications	2,450.00
	Conservation Camp Tuition (Five Campers)	1,000.00
	Town of East Kingston BAN Account— Reimbursement for Conservation Easements	257,500.00
	Marilyn Bott—Appraisal and survey for conser- vation easement (to be reimbursed at closing)	<u>2,700.00</u>
	TOTAL EXPENDITURES	(\$459,137.84)
BALANCE	December 31, 2005	\$187,425.37

Respectfully submitted,


Lawrence K. Smith, Chairman

LIBRARY FINANCIAL STATEMENT

Beginning Balance - January 1, 2005 **\$23,793.83**

2004 Expenditures in 2005:

Media (Books, Audio, Video, Periodicals)	571.41
Major Items: Furniture & Fixtures	2,619.12
Office Supplies	377.56
Programs: Trips	(247.00)

Total 2004 Expenditures **\$3,321.09**

2005 Receipts:

Town Budget	23,995.00
Bank Interest	65.10
Fees (Copier & Damaged Book)	289.30
Sam's Club Literacy Grant	950.00
Donations: Conscience Jar	234.80
Donations: New Building Fund	3,468.00
Fundraising: New Building Fund	4,747.14

Total 2005 Receipts **\$33,749.34**

2005 Expenditures:

Media	15,053.58
Program Expense	969.25
Building Maintenance	100.00
Education	249.95
Office Equipment Maintenance/Support	470.00
Utilities and Supplies	3,177.66
Miscellaneous	257.50
New Library Building Expense	7,103.57

Total 2005 Expenditures **(\$27,381.51)**

Ending Balance - December 31, 2005 **\$26,840.57**



TAX COLLECTOR LEVY BALANCES (MS-61)

CREDITS

<u>REMITTED TO TREASURER</u>	2005	2004
Property Taxes	\$4,867,314.94	\$175,586.71
Land Use Change Taxes	292,070.00	20,329.71
Yield Taxes	3,100.00	0.00
Interest (Include lien conversion)	956.47	12,546.44
Conversion to Lien (Principal only)	0.00	62,507.46

ABATEMENTS

Property Taxes	427.21
Yield Taxes	927.00

UNCOLLECTED TAXES - END OF YEAR

Property Taxes	236,351.85	
Overpayments Returned	8,631.47	
TOTAL CREDITS	\$5,409,778.94	\$270,970.32

DEBITS

UNCOLLECTED TAXES - BEGINNING OF YEAR

Property Taxes	\$224,063.88
Land Use Change Taxes	30,790.00
Yield Taxes	3,570.00

TAXES COMMITTED

Property Taxes	\$5,104,094.00
Land Use Change Taxes	292,070.00
Yield Taxes	4,027.00

OVERPAYMENT

Property Taxes	8,631.47	
Collected Interest - Late Taxes	956.47	12,546.44
TOTAL DEBITS	\$5,409,778.94	\$270,970.32

TAX YEAR

DEBITS	2004	2003	2002
Unredeemed Liens	\$67,430.45	\$31,897.08	\$4,089.10
Interest & Costs Collected (After Lien Execution)	2,355.29	4,684.45	1,387.30
TOTAL DEBITS	\$69,785.74	\$36,581.53	\$5,476.40

CREDITS	2004	2003	2002
<u>REMITTED TO TREASURER</u>			
Redemptions	\$45,904.28	\$21,406.81	\$4,089.10
Interest & Costs Collected (After Lien Execution)	2,355.29	4,684.45	1,387.30
Unredeemed Liens	21,526.17	10,490.27	0.00
TOTAL CREDITS	\$69,785.74	\$36,581.53	\$5,476.40

Respectfully submitted,

Barbara A. Clark

Barbara A. Clark, Tax Collector



UNCOLLECTED TAXES

Taxes Due by June 18, 2004

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/05
16-01-03	\$3,502.35	\$1,002.42	\$4,504.77
10-06-02	1,093.31	335.94	1,429.25
02-01-17	3,889.32	1,109.48	4,998.80
04-02-4008	411.85	147.41	559.26
02-01-23	1,593.44	168.16	1,761.60
TOTAL	\$10,490.27	\$2,763.41	\$13,253.68

Taxes due by June 17, 2005

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/05
16-01-03	3,883.44	392.28	4,275.72
13-03-18	2,763.90	283.51	3,047.41
10-01-08	4,667.94	483.49	5,151.43
10-06-02	1,221.28	133.65	1,354.93
02-01-17	4,313.48	449.06	4,762.54
04-02-4008	452.76	58.99	511.75
02-01-23	2,000.45	209.35	2,209.80
11-02-32	2,222.92	230.96	2,453.88
TOTAL	\$21,526.17	\$2,241.29	\$23,767.46

Taxes Due by December 1, 2005

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/05
13-03-15	7,997.00	78.87	8,075.87
16-01-03	3,683.00	36.33	3,719.33
13-03-18	5,631.00	55.54	5,686.54
10-01-07	3,818.00	37.66	3,855.66

Taxes Due by December 1, 2005

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/05
10-05-01	787.00	7.76	794.76
10-06-09	7,282.00	71.82	7,353.82
10-06-10	2,617.00	25.81	2,642.81
02-05-01	54.00	0.53	54.53
04-02-2006	1,179.00	11.63	1,190.63
09-07-11MH	338.00	3.33	341.33
10-02-02	28.49	0.14	28.63
05-01-05	1,665.00	16.42	1,681.42
04-01-13	417.39	0.55	417.94
09-08-17	5,109.00	50.39	5,159.39
02-01-16	5,363.00	52.90	5,415.90
10-05-12	229.00	2.26	231.26
04-01-20	1,907.00	18.81	1,925.81
02-01-01	298.00	2.94	300.94
06-01-32	7,702.19	75.97	7,778.16
02-01-14	10,681.00	105.35	10,786.35
11-02-11	4,727.00	46.62	4,773.62
14-04-17	7,323.26	72.23	7,395.49
11-02-23	10.00	0.10	10.10
16-04-10	4,097.00	40.41	4,137.41
04-02-4004	350.00	3.45	353.45
04-02-4002	379.00	3.74	382.74
10-05-03	290.00	2.86	292.86
15-04-05	11,679.00	115.19	11,794.19
15-04-06	9,466.00	93.36	9,559.36
17-03-02	17.00	0.17	17.17
11-04-05	8.16	0.04	8.20
09-07-04	3,958.00	39.04	3,997.04

Taxes Due by December 1, 2005 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/05
02-01-18	4,957.00	48.89	5,005.89
09-06-05	5,883.00	58.02	5,941.02
06-02-04	7,079.00	69.82	7,148.82
12-03-17	76.10	0.05	76.15
16-03-12	5,386.00	53.12	5,439.12
16-04-08	9,110.00	89.85	9,199.85
16-04-12	14.00	0.14	14.14
10-01-08	4,433.00	43.72	4,476.72
02-06-02	2,144.71	20.45	2,165.16
11-02-18	4,580.00	45.17	4,625.17
05-01-06	211.00	2.08	213.08
10-06-02	1,134.00	11.18	1,145.18
12-02-04	276.00	2.72	278.72
04-02-4005	10.00	0.10	10.10
11-02-22	1,828.33	1.20	1,829.53
12-03-22	42.95	0.17	43.12
06-02-10	2,127.00	20.98	2,147.98
10-02-01	140.00	1.38	141.38
08-02-34	2,394.00	23.61	2,417.61
09-02-02	3,756.00	37.05	3,793.05
02-06-06	3,792.00	37.40	3,829.40
02-01-17	4,094.00	40.38	4,134.38
14-01-09	3,905.00	38.52	3,943.52
14-02-01	8,838.00	87.17	8,925.17
15-03-14	5,581.00	55.05	5,636.05
04-01-15	2,274.00	22.43	2,296.43
14-04-19	3,908.00	38.54	3,946.54
15-04-02	2,828.00	27.89	2,855.89

Taxes Due by December 1, 2005 - continued

MBL #	BALANCE	INTEREST & PENALTY	DUE AS OF 12/31/05
11-02-01	19.80	0.20	20.00
15-03-12	6,977.00	68.81	7,045.81
14-02-13	9,994.00	98.57	10,092.57
04-02-4008	399.00	3.94	402.94
04-02-4011	344.00	3.39	347.39
02-01-23	1,881.00	18.55	1,899.55
11-03-14	492.00	4.85	496.85
11-02-32	2001.00	19.74	2,020.74
02-01-07	34.67	0.02	34.69
08-02-12	5,486.80	54.12	5,540.92
02-01-12	3,658.00	36.08	3,694.08
02-01-30	570.00	5.62	575.62
14-01-10	4,602.00	45.39	4,647.39
TOTAL:	\$236,351.85	\$2,308.58	\$238,660.43
TOTALS FOR ALL WARRANTS:	\$268,368.29	7,313.28	\$275,681.57

Respectfully submitted,

Barbara A. Clark

Barbara A. Clark, Tax Collector

TOWN CLERK REVENUES

January 1, 2005 to December 31, 2005

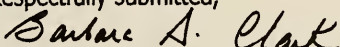
MOTOR VEHICLE PERMITS

January	\$ 27,217.00
February	21,668.00
March	32,864.00
April	41,158.00
May	44,772.50
June	29,568.00
July	35,208.00
August	33,750.00
September	39,603.00
October	36,119.50
November	33,098.00
December	<u>29,160.50</u>
TOTAL MV REVENUES	\$404,186.50

OTHER REVENUES

Dog Licenses Issued	\$3,206.00
Dog Penalties	251.00
Titles	848.00
UCC's	525.00
Vital Statistics Certificates	224.00
Marriage Licenses	630.00
Boat Agent/Permit Fees	1,028.20
Bad Check Fees	300.00
Municipal Agent Fees (decal fees)	7,049.10
Business Filing Fees	163.85
Refunds	<u>66.00</u>
TOTAL OTHER REVENUES	<u>\$14,225.15</u>
REMITTANCE TO THE TREASURER	\$418,411.65

Respectfully submitted,


Barbara A. Clark, Town Clerk

TREASURER'S FINANCIAL STATEMENT

Balance on Hand January 1, 2005

\$695,114.14

SELECTMEN - RECEIPTS

Accounts Receivable	3,809.87
Application Fees - Current Use	918.44
Application Fees- Home Occupation & Permits	490.71
Application Fees - Septic Disposal	1,245.00
Application Fees - Site Plan Review & ZBA	487.27
Application Fees - Subdivision	6,512.16
Building Permits - Home Improvements	2,687.02
Building Permits - New Construction	12,606.50
Dept-Cable Franchise Fee	9,028.69
Fines & Forfeitures - Court/Parking Fines	4,252.11
Insurance Premium - Workers Comp.	993.54
Interest - Checking & Savings	27,261.70
Miscellaneous - Other Revenue	22,837.41
Police Special Details	58,544.00
Refunds Miscellaneous General	695.00
Rental of Town Property - Town Hall	650.00
Special Fees - Perc Tests	2,075.00
Special Permits - Driveway	200.00
State-Emergency Management Reim.	7,300.56
State-Forest Reimbursement	51.86
State-Railroad Tax Reimbursement	1,085.77
State-Highway Grant Reimbursement	36,703.68
State-Room & Meals Reimbursement	71,295.14
State-Shared Revenue	12,632.00
Town Sales - Ordinances	349.00

2005 East Kingston Town Report - Treasurer's Financial Statement

Town Sales - Photocopies & Misc.	\$1,493.37	
Engineering and Recording Fees	18,723.95	
TOTAL SELECTMEN'S RECEIPTS		\$304,929.75

TOWN CLERK - RECEIPTS

Business Filing Fees & UCC Filing	\$688.85	
Motor Vehicle Registrations	404,186.50	
Motor Vehicle Stickers	7,049.10	
Motor Vehicle Titles	848.00	
Dog Licenses & Late Fees	3,457.00	
Marriage Licenses	630.00	
Vital Statistic Certificates	224.00	
Boat Agent & Permit Fees	1,028.20	
Overpayments & Bad Checks	300.00	
TOTAL TOWN CLERK RECEIPTS		\$418,411.65

TAX COLLECTOR - RECEIPTS

Property Tax This Year	\$4,874,460.50
Property Tax Last Year - Pre-Lien	224,063.88
Property Tax Last Year - Post-Lien	32,464.68
Property Tax Two Year Past	21,406.81
Property Tax Three Years Past	4,089.10
Land Use Tax This Year	292,130.57
Land Use Tax Last Year	44,160.43
Yield Tax This Year	3,100.00
Property Tax Interest This Year	870.90
Property Tax Interest Last Year Pre-Lien	6,259.12
Property Tax Interest Last Year Post-Lien	1,268.66
Property Tax Interest Two Years Past	4,684.45

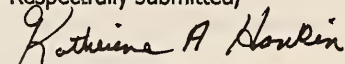
2005 East Kingston Town Report - Treasurer's Financial Statement

Property Tax Interest Three Years Past	\$1,387.30	
At Lien Interest & Penalty Interest & Fees	4,922.99	
Overpayment Tax This Year	8,631.47	
Yield Tax and Interest Last Year	6,090.13	
Bad Checks	25.00	
TOTAL TAX COLLECTOR'S RECEIPTS		\$5,530,015.99

TREASURER-RECEIPTS

Tax Anticipation Notes - Citizens Bank	\$2,000,000.00	
TOTAL TREASURER RECEIPTS		<u>\$2,000,000.00</u>
TOTAL RECEIPTS FOR YEAR 2005		\$8,948,471.53
TAN NOTE AND INTEREST	(\$2,021,872.22)	
PAYABLE EXPENSES YEAR 2005	(\$6,657,057.77)	
LESS TOTAL		<u>(\$8,678,929.99)</u>
TOTAL		\$269,541.54
CHECKING ACCOUNT BALANCE - DECEMBER 31, 2005	\$269,541.54	
SAVINGS ACCOUNT BALANCE - DECEMBER 31, 2005	\$2,329,744.02	
BALANCE ON HAND DECEMBER 31, 2005		\$2,599,285.56

Respectfully submitted,


Katherine A. Hankin, Treasurer

INVENTORY OF VALUATION

LAND

Total Taxable Land	5,750.320 acres	\$94,582,846
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BUILDINGS

Residential	150,682,200
Manufactured Housing	2,482,500
Commercial	<u>3,360,900</u>

Total Taxable Buildings	\$156,525,600
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PUBLIC UTILITIES

Gas	749,700
Electric	2,757,700
Pipeline	<u>13,931,600</u>

Total Public Utilities	\$17,439,000
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Total Valuation Before Exemptions	\$268,547,446
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LESS EXEMPTIONS

Elderly (2)	30,400
Disabled Veteran	<u>181,100</u>

Total Less Exemptions	\$211,500
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Total Net Valuation	\$268,335,946
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NET VALUATION ON WHICH TAX RATE IS COMPUTED

County, Town & Local Education	\$268,335,946
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LOCAL TAX RATE COMPUTATION

\$4,474,299 (Property Taxes to be raised) ÷ **\$268,335,946** = **.01667**

\$16.67

STATE TAX RATE COMPUTATION

(Net valuation) **\$268,335,946** less public utilities **\$17,439,000** =

\$250,896,946 of which the state tax rate is computed.

\$2.84 per \$1,000 equalized = **\$2.53**

Net Assessed Valuation

State Education Tax	\$250,896,946	\$2.53	\$633,630
All Other Taxes	\$268,335,946	<u>\$16.67</u>	<u>\$4,474,299</u>
TOTAL		\$19.20	\$5,107,929

TAX RATE BREAKDOWN

YEAR	COUNTY	TOWN	SCHOOL	TOTAL TAX RATE	EQUALIZED VALUE
2005	0.92	2.73	15.55	\$19.20	92%
2004	0.93	3.42	14.50	\$18.85	100%
2003	0.87	2.45	13.68	\$17.00	100%
2002	2.11	3.02	28.67	\$33.80	51%
2001	2.13	5.32	26.35	\$33.80	55%
2000	1.45	5.33	25.37	\$32.15	62%
1999	1.25	5.33	22.87	\$29.45	78%
1998	1.35	3.79	26.76	\$31.90	78%
1997	1.51	5.36	23.79	\$30.66	86%
1996	1.50	5.37	20.80	\$27.67	85%
1995	1.38	4.50	21.54	\$27.42	88%
1994	1.28	5.57	20.57	\$27.42	94%
1993	1.25	4.21	20.96	\$26.42	97%

The tax rate is based on the total amount due to cover county, town and school operating costs. The county portion is derived from the percentage the town is liable for of the 37 Rockingham County towns that support the county nursing home, jail, sheriff's department, etc. The town portion is derived from the operating budget and warrant articles approved at Town Meeting each year, which includes the support of the police, fire, and highway departments, etc. The school portion covers the support of grade levels K-12.

Annually the Department of Revenue Administration (DRA) is charged with equalizing the valuation of property in towns throughout the State. A sales report is submitted by the Town's Assessing Officer (Selectmen) and submitted to DRA. The report reflects detailed information regarding each sale or purchase of property in town based on a twelve-month period, October - October. Then, DRA determines the average level of assessment for lands and buildings as of April 1st of each year. The property assessment is then equalized by taking the Town's value and dividing it by the current equalized percentage to arrive at today's fair market value. The 2005 equalized value will be set by DRA and made available to the town after April 2006.

SCHEDULE OF TOWN PROPERTY

MBL#	PROPERTY	ITEMS	VALUE (\$)
09-02-07	Railroad Depot	L/B, 0.2 acres	156,900
09-06-04	Town Offices	L/B, 2.40 acres	454,300
09-07-03	Town Hall/Police/EOC	L/B, 1.49 acres	437,500
09-05-01	Public Library	L/B, 0.50 acres	151,600
14-04-06	Elementary School	L/B, 7.97 acres	1,457,800
14-04-07	Cole House	L/B, 1.00 acres	146,100
09-08-13	Foss-Wasson Field	5.20 acres	102,000
06-01-36	Recreation Land	5.00 acres	114,500
07-03-60	Conservation Land	31.07 acres	42,400
09-08-23	Parsonage Land	11.345 acres	97,300
09-08-21	Hillside Cemetery	5.444 acres	157,700
09-08-02	Olde Cemetery	0.87 acres	74,500
14-04-03	Union Cemetery	1.54 acres	91,700
16-02-12	Giles Road Bridge	0.00 acres	72,000
02-04-05	B&M Railroad Land	3.47 acres	84,500
02-06-13	B&M Railroad Land	1.30 acres	77,300
08-04-06	B&M Railroad Land	3.00 acres	83,000
09-03-11	B&M Railroad Crossing	0.01 acres	1,500
07-03-14	Corbett Land	10.00 acres	15,000
11-03-05	Berry Land	2.60 acres	28,400
02-07-05	Janvrin Land	1.50 acres	85,500
11-02-04	Welch Land	11.80 acres	108,900
02-04-04	Christ Church Land	9.20 acres	282,000
03-01-06	Frascone Land	0.003 acres	0
07-03-64	Levi Bartlett Land	1.00 acres	1,500
10-05-07	Kennard Land	1.00 acres	57,500
10-05-08	Kennard Land	2.50 acres	59,600
03-02-06	Daniel West Land	2.80 acres	5,600
02-01-20	McGaffigan Land	0.17 acres	28,000
06-01-43	6 Blue Heron Ct.	43.90 acres	76,400
02-01-34	26 Rowell Road	0.96 acres	87,800
02-01-37	2 Cove Road	1.25 acres	103,100
17-02-14	28 Joslin Road	1.5 acres	3,000
09-07-13	47 Maplevale Rd.	2.00 acres	62,900
Total Acreage owned by Town		173.99 acres	\$4,807,800

TRUSTEES OF THE TRUST FUNDS

2005 Common Fund Income Balance

Date of Creation	Name	Purpose	1 Jan 2005 Income Carryover	Interest	Dividends	Income Expended	Management Fees	31 Dec 2005 Income Balance
EAST KINGSTON TRUST FUNDS:								
Charitable & private trusts invested in a common fund -								
School:								
1855	Jeremiah Morrill	endowment	\$936.56					
1882	Elizabeth Towle	endowment	806.78					
1939	Currier & Svenson	endowment	285.89					
1954	E. Philbrick	endowment	<u>41.17</u>					
	School Total:		2,070.40	217.73	729.83		(117.16)	\$2,901.06
1910- 2004	Cemetery - numerous	Lot care						
	Cemetery Total:		<u>32,133.31</u>	<u>1,408.30</u>	<u>4,720.74</u>	<u>(15,018.00)</u>	<u>(757.84)</u>	<u>\$22,486.25</u>
	TOTALS:		\$34,203.71	\$1,626.03	\$5,450.57	(\$15,018.00)	(\$875.00)	\$25,387.31

Notes:

- Interest earnings derived from savings and government obligations.
- Dividends earned from stock holdings.
- Income carryover from 2004 adjusted to account for differences between principal and income portfolio earnings.
- Management fees incurred from Citizens Bank Investment Management Services.

TRUSTEES OF THE TRUST FUNDS

2005 Account Balances

Date of Crea- tion	Name	Purpose	2005 Beg Bal- ance*	New and added funds	Cash gains or (losses)	Interest & dividends	Expenses & withdrawals	2005 End Balance**
EAST KINGSTON TRUST FUNDS:								
	Charitable & private trusts invested in a common fund-							
	Various School	endowments	23,718.15		45.34	947.86	(117.20)	\$24,594.15
	Various Cemetery	lot care	<u>152,426.56</u>		<u>293.13</u>	<u>6,128.74</u>	<u>(15,775.80)</u>	<u>\$143,072.63</u>
	Common Fund Totals:		176,144.71	0.00	338.47	7,076.60	(15,893.00)	\$167,666.78
Capital reserves-								
1988	Library Reserve	operations	1,497.62			35.55		\$1,533.17
1993	Revaluation Fund - 2	revaluation	1,193.33	20,000.00		364.04		\$21,547.37
1994	Building Preservation	maintenance	18,835.97			447.10		\$19,283.07
1994	Elementary Development Impact	unfunded students	1,348.36			32.02		\$1,380.38
1997	Library Capital Expansion Fund	construction	86,657.08	100,000.00		3,685.58		\$190,342.66
1998	School Building Expansion	construction	314,972.39	130,000.00		7,604.97		\$452,577.36
1999	Fire Apparatus Capital Reserve	new equipment	143,520.20	60,000.00		1,939.47	(117,743.00)	\$87,716.67
2004	Special Education Fund	special needs	35,006.02	5,000.00		830.95		\$35,836.97
2005	School Maintenance Fund	emerging needs		<u>5,000.00</u>		4.94		\$5,004.94
2005	Highway Dept. Salt Shed Fund	construction				<u>81.43</u>		<u>\$5,081.43</u>
	Capital Reserve Totals:		603,030.97	310,000.00	0.00	14,929.68	(117,743.00)	\$820,304.02
EXETER REGION COOPERATIVE SCHOOL DISTRICT FUNDS:								
1999	Capital Reserve	construction	318,097.26			8,414.33		\$326,511.59
2001	Maintenance Fund	maintenance	295,687.45	200,000.00		8,601.00	(20,000.00)	\$484,288.45
2002	Special Education	special needs	101,979.29	100,000.00		3,280.41		\$205,259.70
2005	Seacoast School of Technology	operations		<u>190,000.00</u>		<u>1,107.39</u>		<u>\$191,107.39</u>
	Exeter COOP Capital Reserve Totals:		715,764.00	490,000.00	0.00	21,403.13	(20,000.00)	\$1,207,167.13
	All Trust Funds Totals:		1,494,939.68	800,000.00	338.47	43,409.41	(153,636.00)	\$2,195,137.93

Notes:

- * Common fund beginning and ending balances reflect the sum of principal and income.
- * End-of-year adjustment of common fund asset book values by Citizens Bank to account for a mutual fund asset sale in October aligned the total book value with the total tax cost basis value. The common fund total beginning balance for 2006 shall therefore be \$168,660.48, the result of a favorable adjustment to principal.

CAPITAL IMPROVEMENTS PLAN (CIP)							
Projects By Department	Tax Impact	Year 1 2006	Year 2 2007	Year 3 2008	Year 4 2009	Year 5 2010	Year 6 2011
FIRE & RESCUE	Engine Refurbishment	15,000	15,000	15,000	15,000	15,000	15,000
	Replace Emergency Vehicles	65,000	65,000	65,000	65,000	65,000	65,000
	Install fire cisterns	65,000	15,000	15,000	15,000	15,000	15,000
	TOTAL	145,000	95,000	95,000	95,000	95,000	95,000
POLICE DEPARTMENT							
Land Acquisition	300,000	26,100	26,100	26,100	26,100	26,100	26,100
Police Station	1,482,100	74,100	74,100	74,100	74,100	74,100	74,100
TOTAL	1,782,100	100,200	100,200	100,200	100,200	100,200	100,200
HIGHWAY DEPARTMENT							
Overlay Kelley Lane	14,000	14,000					
Overlay Giles Road	40,000	40,000					
Overlay Pine Woods	30,000		30,000				
Overlay Eaton Woods	30,000						
Overlay Forest Drive	40,000			30,000	40,000		
Land acquisition	200,000	10,000	10,000	10,000	10,000	10,000	10,000
Salt/sand shed	90,000	10,000	10,000	10,000	10,000	10,000	10,000
TOTAL	444,000	74,000	50,000	50,000	60,000	20,000	20,000

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 2006	Year 2 2007	Year 3 2008	Year 4 2009	Year 5 2010	Year 6 2011
CEMETERY TRUSTEES							
Develop Parsonage land	30,000	5,000	5,000	5,000	5,000	5,000	5,000
Cemetery Road Repairs	5,000	5,000					
Ye Olde Cemetery repairs	5,000	5,000					
TOTAL	40,000	15,000	10,000	5,000	5,000	5,000	5,000
LIBRARY TRUSTEES							
New Library Building	1,133,399	56,670	56,670	56,670	56,670	56,670	56,670
TOWN CLERK/TAX COLLECTOR							
Town Records Preservation	150,000						
HISTORICAL COMMITTEE							
Restore RR Depot	70,125	2,000	2,000	2,000	2,000	2,000	2,000
Archive Historical Materials	4,000	2,000	2,000				
TOTAL	74,125	4,000	4,000	2,000	2,000	2,000	2,000
RECREATION COMMITTEE							
Cole House Improvements	4,000	4,000					
Foss-Wasson Improvements	20,000	20,000					
TOTAL	24,000	24,000					
TOTAL MUNICIPAL CAPITAL PROJECTS:	\$3,792,624	\$518,870	\$315,870	\$308,870	\$318,870	\$278,870	\$278,870

CAPITAL IMPROVEMENTS PLAN (CIP)

Projects By Department	Tax Impact	Year 1 2006	Year 2 2007	Year 3 2008	Year 4 2009	Year 5 2010	Year 6 2011
ELEMENTARY SCHOOL							
First Floor Classroom	2,723,000	136,150	136,150	136,150	136,150	136,150	136,150
Building Drainage project	872,000	43,600	43,600	43,600	43,600	43,600	43,600
Gym Roof	35,000	35,000					
Second floor Classroom	986,900				49,350	49,350	49,350
TOTAL	4,616,900	214,750	179,750	179,750	229,100	229,100	229,100
EXETER REGION COOPERATIVE SCHOOL DISTRICT							
Growth capital projects	5,076,623	129,853	190,819	262,895	155,360	148,384	152,534
Non-growth capital projects	1,920,598	169,096	305,826	327,627	311,379	313,179	314,826
TOTAL	6,997,222	298,949	496,645	590,522	466,739	461,563	467,360
TOTAL SCHOOLS CAPITAL PROJECTS:	11,614,122	513,699	676,395	770,272	695,839	690,663	696,460
TAX IMPACTS							
Town valuation forecasts		276,386,024	284,677,605	293,217,933	302,014,471	311,074,905	320,407,153
Municipal capital projects tax rate		1.88	1.11	1.05	1.06	0.90	0.87
School capital projects tax rate		1.86	2.38	2.63	2.30	2.22	2.17
Tax rate for all proposed capital projects		3.74	3.49	3.68	3.36	3.12	3.04

RECOMMENDED CAPITAL EXPENDITURES For FY 2006 Budget

Project by Department	Tax Impact of Project	2006 Property Tax Revenue Required	Recommended Budget	Notes
FIRE/RESCUE DEPARTMENT & EMERGENCY MANAGEMENT				
Engine Refurbishment	15,000	15,000	15,000	New Fire Equipment CRF
Replace Emerg. Vehicles	65,000	65,000	65,000	Fire Apparatus CRF
Replace fire cisterns	65,000	10,000	10,000	New Fire Equipment CRF
POLICE DEPARTMENT				
Land acquisition	300,000			New CRF/municipal bond
Police Station	1,482,100	74,100	74,100	Bond \$850K principal
HIGHWAY DEPARTMENT				
Overlay Giles Road	40,000	40,000	40,000	
Overlay Kelly Lane	14,000	14,000	14,000	
Overlay Pine Woods	30,000			
Overlay Eaton Woods	30,000			
Overlay Forest Drive	40,000			
Land acquisition	200,000	10,000	10,000	New CRF
Salt/sand shed	90,000	10,000	10,000	Fund CRF
CEMETERY TRUSTEES				
Develop Parsonage land	30,000	5,000	5,000	New Cemetery Ops NCRF
Cemetery Road Repairs	10,000	5,000		
Ye Olde Cemetery Repairs	5,000	5,000		
LIBRARY TRUSTEES				
New library building	1,133,399	56,670	56,670	Bond \$650K principal
TOWN CLERK/TAX COLLECTOR				
Town records preservation	150,000	150,000		
HISTORICAL COMMITTEE				
Restore Railroad Depot	70,125	70,125		New CRF or Bldg Pres CRF

RECOMMENDED CAPITAL EXPENDITURES For FY 2006 Budget

Project by Department	Tax Impact of Project	2006 Property Tax Revenue Required	Recommended Budget	Notes
RECREATION COMMITTEE				
Foss-Wasson Field Imp.	20,000	20,000		
TOTAL MUNICIPAL CAPITAL PROJECTS:	3,789,624	549,895	294,770	
Projected Tax Rate Impact of Municipal Capital Projects:		\$1.99	\$1.07	
ELEMENTARY SCHOOL				
1st Floor Classroom	2,723,000	136,150	136,150	Debt service
Building Drainage	872,000	43,600	43,600	Bond \$500,000
Gym Roof	35,000	35,000	35,000	Budget
2nd Floor Classroom	986,900			2009
EXETER REGION COOPERATIVE SCHOOL DISTRICT				
Growth capital projects	5,076,623	129,854	129,854	Debt service/Budget
Non-growth capital proj.	1,920,598	169,095	169,095	Debt service/Budget
TOTAL SCHOOL CAPITAL PROJECTS:	11,614,121	513,699	513,699	
Projected Tax Rate Impact of School District Capital Projects:			\$1.86	
TOTAL CAPITAL PROJECTS:	15,403,745	1,063,594	808,469	
Projected Tax Rate Impact for All Capital Projects:			\$2.93	

2005 EAST KINGSTON BIRTH RECORD

D.O.B.	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE OF BIRTH
01/14/05	Garrett Michael Konieczny	Kevin Konieczny	Maureen Konieczny	Manchester, NH
01/31/05	Amanda Marie Cook	Jamie Cook	Heather Cook	Exeter, NH
02/21/05	Anna Lois Wittman	Joseph Wittman	Jarmila Wittman	Exeter, NH
03/05/05	Sarah Jessalyn Ricker	Stephen Ricker	Heather Ricker	Exeter, NH
03/10/05	Tanner Francis Robbins	Damon Robbins	Amy Robbins	Exeter, NH
03/23/05	Charles Rupert Ramsay	Charles Ramsay	Melanie Sage	Portsmouth, NH
05/09/05	Ethan Richard Cook	Mark Cook	Adrienne Cook	Exeter, NH
05/26/05	Conner Jacob Conti	Timothy Conti	Jennifer Conti	Exeter, NH
06/04/05	Michelle Nicole Leclair	Jerry Leclair	Miriam Leclair	Portsmouth, NH
06/22/05	Kamden Matthew Dixon		Rebecca Dixon	Portsmouth, NH
07/05/05	Emerson Pearl McBride	David McBride	Kimberly McBride	Exeter, NH
07/12/05	Robert Nathaniel Berthel	Robert Berthel	Susan Berthel	Derry, NH
08/02/05	Madison Ruth Nisbet	Jess Nisbet	Katherine Nisbet	Portsmouth, NH
08/10/05	John Michael La Broad	Christopher La Broad	Kerrie La Broad	Portsmouth, NH
08/13/05	Boeden Steve Roy	Shawn Roy	Lisa Roy	Portsmouth, NH
09/01/05	Roman James Smith Sckaal	Randall Sckaal	Laura Sckaal	Exeter, NH
10/20/05	Avalon Ann Yeatts	Richard Yeatts	Stacey Yeatts	Exeter, NH
10/20/05	Alexis Beth Yeatts	Richard Yeatts	Stacey Yeatts	Exeter, NH
11/03/05	Bailey Anthony Decatur	Edwin Decatur	Gabrielle Decatur	Exeter, NH
11/29/05	Griffin Alexander Rice	Bradley Rice	Heather Crowley	Exeter, NH

2005 EAST KINGSTON DEATH REPORT

D.O.D	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S MAIDEN	PLACE OF DEATH
01/14/05	Richard Remmy	Frederich Remmy	Felicia Splangler	Exeter, NH
01/25/05	Estella Smith	Howard Conley	Alice Kent	Exeter, NH
04/04/05	Marjorie Rowell	Dewees Tice	Jean Waldron	Exeter, NH
06/18/05	Timothy Bell	John Bell	Thelma Markey	Exeter, NH
07/02/05	Eileen Ewald	Edwin Woolley	Mary Cosgrove	Exeter, NH
08/11/05	Kathleen Bolduc	Joseph Lacroix	Joan Gaudet	East Kingston, NH
09/19/05	Nancy Fredericks	David Brackman	Frances Grossman	Merrimack, NH

2005 EAST KINGSTON MARRIAGE REPORT

DATE	GROOM'S NAME	RESIDENCE	BRIDE'S NAME	RESIDENCE
02/26/05	Stephen C. McGown	East Kingston, NH	Donna M. Desantis	East Kingston, NH
04/06/05	John C. Zanellis	East Kingston, NH	Audrey L. Weesner	Loveland, OH
06/18/05	Thomas M. Belliveau	East Kingston, NH	Linda D. Aranda	Milford, NH
07/02/05	Bruce A. Sinclair	East Kingston, NH	Victoria C. Kahn	East Kingston, NH
07/02/05	Troy M. Campano	East Kingston, NH	Denise L. Schmidt	Portsmouth, NH
07/15/05	Joseph Giannino	East Kingston, NH	Mary-Jayne Lattig	East Haven, CT
08/13/05	Norman P. Sansoucie	East Kingston, NH	Diana M Walton	East Kingston, NH
09/17/05	Michael R. Gilkinson	East Kingston, NH	Deana M. Dizenzo	East Kingston, NH
10/06/05	Robert A. Ahern	East Kingston, NH	Cheryl A. Doucette	East Kingston, NH
10/15/05	Carlos Garcia-Moran	East Kingston, NH	Layne V. Garofano	East Kingston, NH

Notes

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**TOWN OF
EAST KINGSTON**

**BUDGET
AND
WARRANT**

FOR THE YEAR

2006

BUDGET OF THE TOWN OF EAST KINGSTON (MS-6)



APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR **JANUARY 1, 2006 TO DECEMBER 31, 2006**

This is to certify that this budget was posted with the warrant on
February 7, 2006.

Governing Body (Selectmen)

Matthew B. Dworman, Chairman

Ronald F. Morales

Robert J. Forrest

APPROPRIATIONS

ACCT	PURPOSE OF APPROPRIATION	PROPOSED Year 2005	ACTUAL Year 2005	PROPOSED Year 2006
GENERAL GOVERNMENT				
4130-4139	Executive	\$75,900	\$74,233	\$78,000
4140-4149	Election, Reg & Vital Stat.	22,200	20,151	29,000
4150-4151	Financial Administration	69,100	70,238	76,150
4152	Revaluation of Property	20,000	20,553	22,000
4153	Legal Expense	30,000	29,245	32,000
4155-4159	Personnel Administration	95,000	92,797	139,400
4191-4193	Planning & Zoning	31,000	23,455	34,650
4191	General Gov. Buildings	82,000	71,814	89,750
4195	Cemeteries	16,200	13,346	18,825
4196	Insurance	22,000	26,413	37,800
4197	Advertising & Regional	1,650	1,633	0
4199	Other General Gov.	10,000	22,371	10,000
PUBLIC SAFETY				
4210-4214	Police	237,800	238,488	256,500
4215-4219	Ambulance	28,200	27,016	28,200
4220-4229	Fire	123,500	113,803	136,800
4240-4249	Building Inspection	12,000	11,270	12,000
4290-4298	Emergency Management	9,400	5,566	18,000
4299	Other (Special Details)	0		50,000
HIGHWAYS & STREETS				
4312	Highways & Streets	230,000	228,101	249,000
4316	Street Lighting	1,600	1,707	2,000
SANITATION				
4323	Solid Waste Collection	156,100	160,593	154,000
HEALTH				
4414	Pest Control	1,500	1,735	1,500
4415-4419	Health Agency (Officer)	350	350	350
WELFARE				
4441-4442	Admin. & Direct Assist.	5,625	4,850	5,825
4444	Intergov. Welfare	8,366	8,366	10,741
4445-4449	Vendor Payments & Other	4,709	177	4,709
CULTURE & RECREATION				
4520-4529	Parks & Recreation	4,000	3,695	4,000
4550-4559	Library	64,250	63,164	67,400
4583	Patriotic Purposes	450	383	450
4589	Historical/Cable	300	0	300

ACCT	PURPOSE OF APPROPRIATION	PROPOSED Year 2005	ACTUAL Year 2005	PROPOSED Year 2006
CONSERVATION				
4619	Other Conservation	650	650	650
DEBT SERVICE				
4723	Interest on TAN	16,500	21,872	22,000
CAPITAL OUTLAY				
4903	Mach., Vehicles, Equip.	138,000	125,331	8,000
OPERATING TRANSFERS OUT				
4915	To Capital Reserve Fund	<u>\$185,000</u>	<u>\$185,000</u>	
SUBTOTAL		\$1,703,350	\$1,659,366	\$1,600,000

SPECIAL WARRANT ARTICLES

Article

9	Library Bond	\$850,000
10	Police Bond	850,000
12	Capital Reserve – Library	50,000
13	Capital Reserve – Fire	60,000
14	Capital Reserve – Revaluation	10,000
15	Capital Reserve – Salt Shed	<u>10,000</u>
SUBTOTAL		\$1,830,000

TOTAL APPROPRIATIONS FOR 2006	\$3,430,000
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REVENUES

ACCT	SOURCE OF REVENUE	ESTIMATED REVENUE Year 2005	ACTUAL REVENUES Year 2005	ESTIMATED REVENUES Year 2006
TAXES				
3120	Land Use Change Tax	\$173,000	\$172,937	\$0
3185	Timber Tax	0	9,031	0
3190	Interest & Penalties	14,000	16,982	10,000
3187	Excavation Tax	0	0	0
LICENSES, PERMITS & FEES				
3210	Business Licenses/Permit	1,100	1,607	1,500
3220	Motor Vehicle Permit Fee	342,100	413,112	362,500
3230	Building Permits	16,000	15,293	14,000
3290	Other Licenses, Permits	8,600	15,299	9,700
FEDERAL GOVERNMENT				
3311	FEMA GRANT	13,000	0	0
STATE GOVERNMENT				
3351	Shared Revenues	12,000	12,632	10,000
3352	Meals & Rooms Tax	50,000	71,295	70,000
3353	Highway Block Grant	36,550	36,509	36,500
3356	State & Fed. Forest Land	50	52	50
3359	Other (incl. Railroad tax)	10,900	4,252	19,000
CHARGES FOR SERVICES				
3401-3406	Income from Depts.	41,000	65,816	64,500
MISCELLANEOUS REVENUES				
3502	Interest on Investments	4,500	26,976	8,000
3503-3509	Other	<u>7,200</u>	<u>31,789</u>	<u>9,250</u>
SUBTOTAL		\$730,000	\$893,582	\$615,000
3915	From Capital Reserve Funds	130,000	117,743	185,000
3934	Bonds/Notes	<u> </u>	<u> </u>	<u>1,515,000</u>
TOTAL ESTIMATED REVENUE		\$860,00	\$1,011,325	\$2,315,000

BUDGET SUMMARY

Subtotal of Appropriations – PROPOSED for 2006	\$1,600,000
Subtotal of Special Warrant Articles for 2006	1,830,000
Total of All Appropriations for 2006	<u>3,430,000</u>
Less Total of Estimated Revenue for 2006	2,315,000
ESTIMATED AMOUNT OF TAXES TO BE RAISED	<u>\$1,115,000</u>

Town of East Kingston, New Hampshire

1. To choose all necessary Town Officers for the year ensuing. (TO BE VOTED ON BY BALLOT).
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):

INSERT a new Paragraph E.10 in ZONING ORDINANCE ARTICLE XVI – HOME OCCUPATIONS, and renumber the old paragraph E.10 as paragraph E.11. The new language shall read:

10. *Administrative support for businesses or services that are conducted off-site of the residential premises and which meet ALL the standards outlined under paragraph C. Standards above. Examples of these types of businesses include, but are not limited to, carpentry, electrician, general contracting, septic services, landscaping, etc.*
(Adopted 3/06)

(Planning Board comment – It is recognized that residents who conduct business from their homes with the work activity performed off-site would not compromise the residential character of a property or its neighborhood, so long as all the home occupation ordinance standards provisions are met.)

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):

CHANGE Paragraph F. Permit Required: in ZONING ORDINANCE ARTICLE XVI – HOME OCCUPATIONS to read:

- F. Permit Required: An annual permit to operate each home occupation must be obtained from the Board of Selectmen during the second quarter of the calendar year beginning in 1989 (~~permit cost: \$25.00~~). Agricultural/Farm home occupations and Family Day Care operations (up to six pre-schoolers plus up to three school-aged children (see Section E.5.)) shall be exempted from these permitting procedures. (Amended 3/90, 3/91, 3/96 and 3/06)

The charge for an annual permit shall be not less than \$50.00 to cover the costs for Board of Selectmen review, administration and enforcement of the ordinance. (Amended 3/06)

Businesses who owners can demonstrate that they do not create any traffic, visual, or other impacts on the neighborhood (above and beyond those impacts ~~resulting~~ from the residential use of the property) may be exempted by the selectmen from these permitting procedures *by virtue of being “invisible.”* Exemption from the permitting procedures does not relieve anyone from compliance with the provisions of this and all other sections of the zoning ordinance. (Adopted 3/97, Amended 3/06)

A minimum annual fee of \$25.00 shall be charged to those home occupations identified as “invisible” to defray the administrative costs of annual review and Board of Selectmen oversight. (Adopted 3/06)

(Planning Board comment – The original fee was set in 1989. Our municipal “cost of doing business” has more than doubled since then as a consequence of inflation and increased spending on services and schools. Establishing a minimum fee allows for adjustment to changing costs, as well as accounting for costs incurred from any action required of the Code Enforcement Officer. Home occupations deemed to be invisible still require the selectmen annually review their continued status as such.)

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):

CHANGE Paragraph A.5. in ZONING ORDINANCE ARTICLE XVII – BUILDING INSPECTOR & PERMITS to read:

5. Any person ~~reconstructing or constructing (for the first time)~~ *constructing or reconstructing* a sanitary system must obtain a permit from the Building Inspector. ~~There is a fee of \$35 for the review of the septic plan and a fee of \$15 for the permit. A minimum fee of \$50.00 shall be charged for the initial review of each septic system plan, and subsequent reviews by the Building Inspector or Board of Selectmen for revisions or modifications to the original plan shall incur the standard hourly administrative charge.~~ (Amended 3/99, 3/06)

A minimum fee of \$25.00 shall be charged for the permit. (Amended 3/06)

(Planning Board comment – Septic systems for multiple dwelling/building subdivisions can be complicated, and require repeated review. The permit fee should cover administration of a State requirement. Establishing a minimum fee allows for adjustment to changing costs, as well as accounting for costs incurred from any action required of the Code Enforcement Officer.)

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows (TO BE VOTED ON BY BALLOT):

AMEND the last sentence of Paragraph B.3. in Zoning Ordinance Article XII – ELDERLY HOUSING to read:

3. ...The total number of elderly housing units shall not exceed ~~fifty~~ *twenty-five* (25) percent of the total number of standard dwelling units in the Town of East Kingston. (Added 3/04) (Amended 3/05) (Amended 3/06)

(Planning Board comment – A reduction of that permitted portion of housing is in the interest of the Town to stabilize the shifts in demographics already experienced, and not out of line with other local communities’ practices.)

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT)

CHANGE the sentence in the introductory paragraph of Zoning Ordinance Article II – DEFINITIONS which presently reads:

"The word 'building' includes the word 'structure'."

to read:

~~"The word 'building' includes the word 'structure' as used throughout the body of East Kingston Zoning Ordinances and regulations is intended to mean a particular form of enclosed structure used as shelter."~~

and

CHANGE the definition of "BUILDING" to read:

"**BUILDING:** Any structure, enclosed and isolated by exterior walls *and roof intended for use as a shelter*, which is constructed or used for residence, dwelling, business, industry, other public or private purposes, or accessory thereto, excluding structures for crops."

and

INSERT after the definition of "STREET" a NEW DEFINITION for "STRUCTURE" to read:

"**STRUCTURE:** All manner of buildings, constructions, or combinations of mutually connected and dependent parts or elements. The use of a structure includes, but is not limited to, any and all human activity such as animal husbandry, agriculture, industry and commerce, conservation, and the protection of property rights."

(Planning Board comment – Confusion can be avoided when using ordinances and regulations if the meanings of "building" and "structure" are clearly understood. All buildings are structures, but not all structures are buildings.)

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT)

CHANGE the last sentence of Paragraph C. of Zoning Ordinance Article IX – LOT AREA AND YARD REQUIREMENTS to read:

"All other ~~buildings~~ structures (detached garages, sheds, animal shelters, etc.), with the exception of fences, shall be at least 10 feet from adjacent side and rear property lines."

(Planning Board comment – The original language includes garages as an "other" building. There is no distinction between attached or detached garages, and that could lead to a dwelling with an attached garage ten feet from a property line.)

and

DELETE present language in Paragraph F. and replace with new language to read:

"F. Any non-conforming lot of record is buildable, provided it passes State standards for soil conditions, and meets current Town setbacks for structures."

(Planning Board comment – The original language could be understood to mean that if two or more non-conforming lots are combined, but yet still do not constitute a conforming lot, the combination might then become "buildable." At issue was the creation of a "new" lot of record, which must then

comply with current ordinance and regulation standards. This change provision clarifies statutory intent, and the Town's present practice.)

NH RSA 674:24 DEFINITIONS states in paragraph II that "An undersize lot is permissible if it passes state standards for soil conditions and substantially meets the requirements here and if in existence on the date of adoption of this ordinance." RSA 674:39-a VOLUNTARY MERGER describes when a public hearing would not be required to join 2 or more contiguous lots, and states that "No such [resulting] parcel shall thereafter be separately transferred without subdivision approval." It follows that such a merger creates a new lot of record which must now conform to current ordinance standards, as was addressed by RSA 674:24.)

and

CHANGE Paragraph H. Note 1 to read:

"1. All other buildings structures (*detached garages, sheds, animal shelters, etc.*), with the exception of fences, shall be at least 10 feet from adjacent side and rear property lines."

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the citizens petition of Peter M. Jewett and 25 other registered voters of the Town of East Kingston for the Town of East Kingston Zoning Ordinance as follows: (TO BE VOTED ON BY BALLOT).

The undersigned legal voters of the town request that the zoning ordinance of the Town be amended by adding the following provision and deleting any provisions inconsistent therewith:

ARE YOU IN FAVOR OF THIS AMENDMENT BY PETITION FOR THE TOWN ZONING ORDINANCE AS FOLLOWS:

To change the zoning of Tax Map 14 Block 2 Lot 5 from Residential to Commercial.

(Administrative note: The address of MBL 14-2-5 is 89 Main Street, the site of Carmen's Diner.)

(Planning Board comment – The Planning Board does NOT recommend approval of this article. The Board's reasoning is:

- 1) This proposal is inconsistent with East Kingston's Master Plan in which the citizens have repeatedly expressed their goal and vision for the Town to preserve its rural/agricultural environment.
- 2) The proposal is not a part of a comprehensive plan to direct growth and development as addressed in the Master Plan, and any benefits of rezoning this single parcel accrue entirely to one landowner.
- 3) The present, non-conforming use of the property is a restaurant, which the Town considers "grandfathered." Were the zoning to be changed to Commercial from Residential/Agricultural, any number of different businesses would then be permitted that could alter the character of the neighborhood, and adversely impact the surrounding environment.
- 4) The area presently includes a substantial amount of open space, at least one large working farm, and several pre-Revolutionary War houses. Changing the zoning of this one parcel would not advance the health, safety, and welfare of the community, and this area of the Town in particular.

The Board concluded that this proposal does not support a public purpose, would be considered arbitrary, and may be subject to invalidation as unlawful spot zoning.)

9. To see if the Town will vote to raise and appropriate the sum of eight hundred fifty thousand dollars (\$850,000), for the purpose of constructing a new public library on town owned property, located at 47 Maplevale Road, known as Map, Block, Lot #09-07-13, and the costs and expenses reasonably related thereto; and to authorize the Board of Selectmen to act on behalf of the Town in connection with the project and to further authorize the withdrawal of one hundred eighty five thousand dollars (\$185,000) from the existing Library Capital Reserve Fund established at the 1997 Town Meeting, for said purpose, and to further authorize the issuance of not more than six hundred sixty-five thousand dollars (\$665,000) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to also authorize the Board of Selectmen to issue, negotiate, and regulate such bonds and/or notes and to determine the rates of interest thereon, as shall be in the best interest of the Town.

TO BE VOTED ON BY BALLOT – 2/3 VOTE REQUIRED (The Selectmen recommend approval of this article: 2-1 Board vote.)

10. To see if the Town will vote to raise and appropriate the sum of eight hundred fifty thousand dollars (\$850,000) for the purpose of constructing a new police station on town owned land, located at 3 Bowley Road, known as Map, Block, Lot #11-02-39, and the costs and expenses reasonably related thereto; such sum to be raised by the issuance of serial bonds or notes not to exceed eight hundred fifty thousand dollars (\$850,000) under and in compliance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity and other terms thereof, and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town.

TO BE VOTED ON BY BALLOT – 2/3 VOTE REQUIRED (The Selectmen recommend approval of this article: 3-0 Board vote.)

11. To see if the Town will vote to raise and appropriate the sum of one million six hundred thousand dollars (\$1,600,000) less estimated revenues to defray Town charges for the ensuing year.

MAJORITY VOTE REQUIRED (The Selectmen recommend approval of this article: 3-0 Board vote.)

12. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the existing Library Capital Reserve Fund established at the 1997 Town Meeting.

MAJORITY VOTE REQUIRED (The Selectmen recommend approval of this article: 3-0 Board vote.)

13. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be added to the existing Fire Apparatus Capital Reserve Fund established at the 1999 Town Meeting.

MAJORITY VOTE REQUIRED (The Selectmen recommend approval of this article: 3-0 Board vote.)

14. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Revaluation Capital Reserve Fund established at the 1993 Town Meeting for the purpose of the next revaluation of the Town.

MAJORITY VOTE REQUIRED (The Selectmen recommend approval of this article: 3-0 Board vote.)

15. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the existing Highway Department Salt Shed Capital Reserve Fund established at the 2005 Town Meeting for the purpose of erecting a Highway Department Salt Shed.

MAJORITY VOTE REQUIRED (The Selectmen recommend approval of this article: 3-0 Board vote.)

16. On petition of Anne M. Rossi and 55 other registered voters of the Town of East Kingston to see if the Town will: Whereas, we the townspeople of East Kingston, NH instruct the Selectmen to:

1. Return to the method of rubbish collection used by the town prior to October 2005 (ie. owner owned, multiple barrels, no limit on quantity); and
2. Return the Recycling Center to its former location, open it to all town residents and keep it open at least two days per week (one day being Saturday and the other to be decided by public choice. The Selectmen are further instructed, as need be, to spend up to \$10,000 to install gates to the premises and to later install video surveillance to deter the possibility if illegal dumping.

MAJORITY VOTE REQUIRED (The Selectmen do NOT recommend approval of this article: 3-0 Board vote.)

17. On petition of Richard Maresca and 30 other registered voters of the Town of East Kingston to see if the Town will: As a resident of the Town of East Kingston, NH, are you in favor of raising the veteran's tax credit from the sum of \$100 to the sum of \$500? This is authorized by the State for a Town to allow the veteran's exemption for a tax credit up to \$500. Every resident of this state who served not less than 90 days in the armed forces of the the United States in any qualifying war or armed conflict and was honorably discharged from the service is qualified to receive the tax credit.

MAJORITY VOTE REQUIRED (The Selectmen do NOT recommend approval of this article: 3-0 Board vote.)

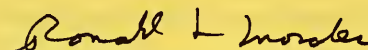
18. To transact any other business that may legally come before this meeting.

MAJORITY VOTE REQUIRED.

Given under our hands and seal, this 7 day of February, in the year of our Lord Two Thousand Six.

A true copy of Warrant – Attest:


Matthew B. Dworman, Chairman


Ronald F. Morales


Robert J. Forrest

Town of East Kingston
Board of Selectmen

ANIMAL CONTROL OFFICER

Dogs Report Lost	16	Cats Returned to Owner	1
Dogs Picked-Up	11	Cats Adopted Out	3
Dogs Reported Found	15	Cats Buried	7
Dogs Returned to Owners	22	Feral Cats Picked-up & Euthanized	1
Dogs Attacks of Livestock	2	Wildlife Complaints Handled	18
Dog Complaints: Trespassing	12	House Complaints	2
Dog Complaints: Barking	7	Loose Horses	4
Dog Complaints: Hit By Car	2	Loose Cows	3
Cats Reported Lost	1	Loose Livestock	2
Cats Reported Found	1	Chickens & Rabbits Loose	13
Cats Picked-Up	10	Chickens & Rabbits Picked-Up	7

Please remember to have some identification on your pets. It will enable us to return them promptly.

I will plan to have a rabies clinic in the spring.

Respectfully submitted,

Bob Marston, DVM, Animal Control Officer



BUILDING INSPECTOR

Building in East Kingston continues to be very active. If you have traveled down Maplevale Road you could not have helped but notice that the Cricket Hill and Maplevale Road adult housing projects are complete. The final Occupancy Certificates have been issued. Country Hills Phase I is almost complete, and the newest 55 and over development, Cornerstone, off Greystone Road is well underway. Single-family house permits came within three of the maximum for the year. There is also no way to go through the center of Town and miss the facelift and clean-up going on at 10 North Road, formerly the Frost garage.

Numbers to reflect some of the activity in Town for 2005 are:

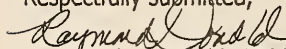
12	Permits for new single-family homes	14	Occupancy Certificates issued
0	Permits for Maplevale Farms and Woods	10	Occupancy Certificates issued
11	Permits for Country Hills	12	Occupancy Certificates issued
11	Permits for Cornerstone	0	Occupancy Certificates issued

All of the Occupancy Certificates for Maplevale Farms and Woods were from permits issued in 2003 and finished in 2005.

Single-family homes now stand at 736, along with 122 "over 55 development" homes equal a total of 858 homes in East Kingston as of 12/31/2005

Also, there were 66 building permits issued for alterations and additions. A building permit is required for additions or alterations that are valued at \$1,000 or more.

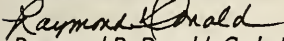
Respectfully submitted,


Raymond R. Donald, Building Inspector

CODE ENFORCEMENT OFFICER

The job of Code Enforcement sometimes blends in with the duties of the Building Inspector. Some of the projects for Code Enforcement this year were propagated from the Annual Selectmen's Town Tour. Environmental concerns came to the surface this year with requests for failed or non-approved septic systems investigations and water run-off in new building areas. This year, like with building codes, I have opted to solicit rulings and assistance from other Town bodies and the state to ensure compliance from all levels. Both, highway and environmental agencies have been more than willing to make clarifications. Our Town is fortunate to have a dedicated group of people working from the Selectmen's Office, whether on a paid or volunteer status, and all residents should feel free to call with any questions or concerns.

Respectfully submitted,



Raymond R. Donald, Code Enforcement Officer



CONSERVATION COMMISSION

DREDGE AND FILL APPLICATIONS: This past year we processed eight applications for work in wetlands; three for subdivisions, one for a ditch crossing in a field, one for a fire hydrant, two for road culverts, and one for a timber harvest.

TOWN LANDS: The Commission continues to monitor the three parcels of Town-owned land that are part of the American Tree Farm System. Following the inspection for recertification that was done in 2005, we may be planning to do another light timber harvest of the parcels to improve growing conditions of the trees remaining on the area.

ADOPT-A-HIGHWAY: The Commission continues to participate in the NHDOT Adopt-A-Highway program, cleaning up litter along Route 108 from Route 107 to the Newton town line four times during the summer months.

WATER QUALITY MONITORING: We continue to participate in the NH DES Volunteer Lakes Assessment Program (VLAP) by taking water samples on Powwow

Pond four times during the summer recreation season. After seven years of monitoring, there have been no indications thus far of any serious problems with water quality on the Powwow.

CONSERVATION EASEMENTS: The past year we have been very active in the area. We have closed on seven projects involving a total of almost 262 acres, having a total easement value of \$2,590,000. Through a combination of Federal grants, the East Kingston Conservation Fund, and a bargain sale on one of the parcels, the amount that will need to be bonded at this time is \$1,319,150. The bond would be issued in the Spring of 2006, but will not impact the tax rate until 2007. The easements involve properties owned by Dan Bodwell, Harold Bodwell, Pat O'Shea, Carol Nupp, Don Clark, Edwin Crosby, and Marilyn Bott. The easements on six of these projects are held by the Rockingham County Conservation District; the seventh by the Rockingham Land Trust, with the Town holding the executory (back-up) interest on all of them. We sincerely thank these landowners for their efforts in helping to protect the remaining open space in the Town. There is also one new project in progress on North Road that will close sometime in 2006.

NATURAL RESOURCES OUTREACH COALITION (NROC); As a continuance of the NROC process begun in 2004, we hosted a Land Protection and Estate Planning workshop in January, 2005, which was attended by about 30 interested land-owners to learn what is involved with conservations easements and other land protection programs.

CONSERVATION CAMP: This past year, the Commission sponsored five East Kingston students, Greg Miller, Greg Nigrello, Justin, Jessie, and Jamie Jacques at the Barry Conservation Camp in Berlin, NH. The Camp is sponsored by the NH 4-H Camps, in cooperation with the NH Fish and Game Department. Reports from the students indicated they had a good time, learned a lot, enjoyed the food, and would recommend the camp to their friends. Tuition for the camp is provided from the Conservation Fund.

OTHER ACTIVITIES:

- Reviewed plans, and provided input to the Planning Board, regarding proposed development projects on Routes 107A, 108 and Joslin Road.
- Participated in the 5th Annual Alewife Festival in Exeter, sponsored by the Exeter River Local Advisory Committee.
- Presented an informational display at Town Meeting and Old Home Day.
- Attended meetings/seminars/workshops sponsored by the NH Association of

2005 East Kingston Town Report - Conservation Commission

Conservation Commissions, Rockingham County Conservation District, Rockingham Planning Commission, UNH Cooperative Extension, NH Department of Environmental Services, the NH Estuaries Project, and NH Project Learning Tree.

As always, members of the Commission are available to answer your questions regarding the management of the natural resources in the Town; and encourage you to make use of our Town lands, in particular the Railroad and Welch Lots with their nature trails.

Respectfully submitted,

Lawrence K. Smith, Chairman

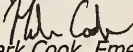


EMERGENCY MANAGEMENT

Thankfully, 2005 has turned out to be a rather uneventful year. I am pleased to report that due to two Federal snow emergency declarations, I was able to submit for and receive reimbursement from the Government for winter storms early in the year. The Town of East Kingston was able to receive \$13,486.54 to be returned to our general fund. This money offsets your tax dollars in replenishing our emergency snow removal funding.

2006 brings us, once again, into a drill/exercise year for our Radiological Emergency Response Plan for Seabrook Station. There are drills scheduled in January and March, with a graded exercise in April. I am sure, as in the past, our emergency services will perform flawlessly, proving that they are capable of responding to any emergency, any time. We are always looking to supplement our staff during these drills. All training, and your time during the drills will be paid. If you are interested, please contact me through the Selectmen's Office at 642-8406. Have a safe 2006!

Respectfully submitted,


Mark Cook, Emergency Management Director



EXETER RIVER LOCAL ADVISORY COMMITTEE (ERLAC)

The Exeter River Local Advisory Committee (ERLAC) celebrated its 9th year of stewardship of the river and watershed in 2005. Once again, the highlight of the year was the Annual Exeter River Alewife Festival held for the fifth year on June 4th along Swasey Parkway in downtown Exeter. Over 700 people strolled along the Parkway to talk with dozens of organizations and individuals involved in protecting natural resources in the region. The third annual canoe and kayak race was held and once again paddlers raced along a course set on the tidal Squamscott River. Plans are underway for the 6th Festival and another canoe and kayak race to be held June 3, 2006 along Swasey Parkway.

In addition to organizing the Festival, ERLAC held the sixth annual spring vernal pool workshop in Sandown. With support from the Sandown Conservation Commission, ERLAC representative Patrick Seekamp of Brentwood and his brother Michael led this hands-on workshop designed for families. Children and adults waded into pools scattered throughout the forest to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community.

ERLAC's fall workshop focused on inventorying wildlife in our backyards. Staff from the UNH Cooperative Extension Service led a workshop in October in Brentwood that taught participants how to create and maintain wildlife habitat in fields and woodlots. Establishing and protecting corridors for wildlife to travel throughout the watershed is a prime concern of the Committee.

The history of the Exeter River is told in a delightful book written by Exeter native Olive Tardiff almost twenty years ago. ERLAC has updated the book, Exeter-Squamscott, River of Many Uses, with additional historical photographs and new text. Please contact ERLAC at 778-0885 to purchase a copy.

Protection of water quantity and quality are the primary topics of discussion at monthly ERLAC meetings. With support from the NH Estuaries Project, the NH Coastal Program and the NH Department of Environmental Services, ERLAC representatives and staff from the Rockingham Planning Commission continue to work with Planning Boards and Conservation Commission in the watershed to protect shoreline and uplands.

For 2006, ERLAC will continue to partner with Conservation Commissions and Planning Boards in the ten watershed communities to provide education and outreach programs highlighting protection of water quality and quantity, wildlife habitat, and scenic and recreational resources in the watershed. Visit ERLAC's website, www.exeterriver.org, for more information on ERLAC activities.

ERLAC meets the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call the Rockingham Planning Commission at 778-0885 for more information.

Respectfully submitted,

Lawrence K. Smith

Richard S. Urwick

East Kingston Representatives to ERLAC

EAST KINGSTON FIRE DEPARTMENT

Let me take this opportunity to thank all the Fire Department members and their families for their continued support, dedication and hard work throughout the year. We had a few calls that tested everyone's knowledge, ability and emotions and as always everyone pulled together as a team.

This was the year that per the State of NH all medical personnel had to become TEMSIS compliant. In other words, we had to switch over to mandatory computerized documentation that was set up by the State. This becomes part of the patient's permanent record when they are transported to the hospital.

On July 19th we took possession of the new ambulance, a 2005 Ford PL Custom. With a lot of hard work from department members we were able to get all equipment switched over to the new ambulance and have it in service on the 21st of July. Once again, because of the generosity of the taxpayers, appropriating the money into the Capital Reserve Fund at Town Meeting, we were able to purchase the ambulance without having to take out a loan or pay any interest.

In August the fire department assisted at the East Kingston Old Home Days Bon Fire at Foss Wasson Field. This was after many of the members had spent the day cooking and selling hamburgers and hot dogs at the field to help raise money for the Fire Association. In October Scott and Julie Urwick again presented an incredible program at the East Kingston Elementary School for Fire Prevention week.

In the fall we were notified that we received a grant for testing of the Self Contained Breathing Apparatus that we wear into fires. The Town of Plaistow had applied for the grant for themselves along with Newton, Kingston and East Kingston. We will be going for training on this equipment early 2006.

It was with great sadness that we accepted the retirement letter from our Chaplain this year. Rev. Moyer was always there to fight the fires and help each and everyone of us through trying times. He will be missed greatly, but we wish him well as he ventures off to North Carolina to spend some well-deserved time with his family.

We want to take a moment to again thank the East Kingston Fire Association members for their continued support of this department. The time and effort that is put into fund raising is incredible. As many of you know, donations cannot be taken by the Fire Department, but can be accepted by the Fire Association and all money is used for fire house or fire department needs.

In 2005 we had one hundred and thirty two calls. As a reminder to everyone, all fire department business calls need to go to 642-3141. Please remember that we are not a full time department, we all work full time positions elsewhere to support our families. There is personnel in the station one day a week, usually on Tuesdays, to take care of any routine business needs. We strive to return calls within forty-eight hours, so please plan your Fire Department business needs accordingly. **As always in an emergency call 911.**

Thank you for your continued support of this department and its members.

Respectfully submitted,

Alan J. Mazur, Fire Chief



FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild-land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department at 642-3141 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfi.org.

Fire activity was high during the first several weeks of the 2005 fires season, with red flag conditions issued by the National Weather Service and extreme fire danger in the

southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the State's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the State's Forest Rangers by being fire wise and fire safe!

	<u>Total Fires</u>	<u>Total Acres</u>
2005	513	174
2004	482	147
2003	374	100
2002	540	187

Causes of Fires Reported

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.	111

HEALTH OFFICER

02/17: Leach field odor complaint. Contacted contractor. Will place filter on vent.
03/31: Leach field being constructed w/in 75' of active well. Authorities informed.
04/25: Water testing.
06/21: Unhealthy residence. DSY issue.
08/18: Grey-water issue.
08/23: Water testing.
09/19: Triple E concerns.
09/23: Leach field issue.
10/12: Water testing.
10/18: Leach field issue.
11/02: Leach field issue.

Again, the mosquito is getting a lot of attention. Equine encephalitis has replaced the West Nile Virus as a major concern to the community. These threats from the mosquito are episodic and we can expect such or other cases in the future. I looked to HHS in Concord for guidance and I have passed on their advice to the Town Selectmen. Prudent behavior seems to be the best advice. Protection against mosquito bites should be exercised not only in your back yard but also at other outdoor evening events.

Respectfully submitted,

Vytautas Kasinskas, State Health Officer



HISTORICAL COMMITTEE

2005 flew by faster than the Down'easter at the Depot. This is again where the East Kingston Historical Committee concentrated much of its time, energy, and resources; completing a successful Phase I of restoration efforts. In December of 2005, the B&M Railroad Station, circa 1846, here, in the heart of East Kingston, was recognized by the Land and Community Heritage Investment Program (LCHIP) as "Success Story of the Month". We proudly accept and acknowledge this recognition from this primary funding source and thank them for their support, encouragement, and statewide efforts to preserve and conserve.

Old Home Day was a summer ending highlight as many new (two babes just weeks old!) and familiar faces (the Woodworth Twins born on South Road) visited the Depot with their "Passport Around Town" in hand. An imprint from an original rail ticket stamper was just one of the many offerings at the Depot that day as Mr. David Lamson told "Tales by the Rails" and tours went till the doors closed at 5pm. "Passengers" could peek at the newly restored work shed and privy; discover the intact ticket booth; explore the attic; and feel the rush of the Down'easter go by as it took folks north to Portland and south to Boston.

We look forward to opening the doors to the Depot and the historical past of East Kingston history in this new year through a lecture series slated to begin in the early part of 2006. Please check local papers, the East Kingston website at www.eastkingston.org, or inquire at ekhistorical@comcast.net for topics and times. Calling 642-6652 or 642-5405 will put you in touch with members of the Historical Committee who can answer other historical inquiries or schedule a tour of the Depot. Till further notice there are no set hours at the Depot, till then it is still "by appointment or by accident". Hope to see you either way in 2006!

Respectfully submitted,

Susan St.Martin

LIBRARY

2005 was a year much like 2004 for the East Kingston Public Library. We experienced much growth and tried to fit it in a very small building. Once again we added 103 new library cards and experienced a growth in circulation of approximately 25%. Each year I report that we have run out of space and this year I will repeat that. About 3,000 volumes of the collection are now stored in the shed. These books are stored in rubber containers and include a big packet of desiccant to help protect them from the moisture. This is not an ideal situation; but it is the best that we can do. In 2005 we weeded approximately 1000 volumes to make space for new books, tapes and DVD's. Until we have adequate space we will have to continue to get rid of books to make way for new ones. It is a difficult task, but one we take very seriously.

Our lack of space limits the programming that we can provide, but we continue to have story time on Monday and Friday mornings. Our Summer Reading Program was well attended and we enjoyed programs by Wildlife Encounters and Rose LeMay's Kin-dermusic. We also did some craft programs outside to accommodate the number of children. In December, our visit with Santa attracted 50 children and their parents! We added some adult programming this year that was successful. Gisela Lloyd volunteered to give knitting classes at the Library. We also had stamping workshops, a Healthy Living seminar and a beading workshop. Our book group continues to meet approximately 10 times a year. We look forward to one day having the space to provide more adult programming.

Thank you to the Friends of the Library for continuing to support the Library. The Friends is a small group but they work hard to make the Library a better place. We will miss Marjorie Rowell, who passed away this year. She was an ardent library supporter and served both as a Trustee and a Friend of the Library.

Thanks to the Trustees of the Library who have worked tirelessly this year. In addition to their daily duties as Trustees, they have worked very hard to find ways to make a new library affordable to the community. Thanks also to the Library staff and patrons. It is a pleasure to come to work each day.

Thanks to those who donated to the Library this year. Whether it was books, money, or time, it is very much appreciated. The whole philosophy of a Public Library is community oriented. It is a common resource available to everyone, and the more people involved the better the resource.

Respectfully submitted,

Tracy Waldron, Library Director

Friends of the East Kingston Public Library

The Friends of the East Kingston Public Library would like to thank the community for their generosity and support throughout the past year.

On March 8th, Election Day, the Friends had a table and sold raffle tickets for a spring basket.

Alyssa Young was the 2005 recipient of the Friends of the Library scholarship.

On June 4th the Friends held a plant and book sale. The Friends were assisted by the Senior Girl Scouts who made the signs, and the Brownies, who painted clay pots. The sale was a success.

The Friends provided for and maintained the flowers in the window boxes. The Friends purchased a sign and had it placed on the site of the future library.

The children's Christmas party was held on Dec 2nd. The party was sponsored by the Library and the Friends. The Senior Girl Scouts helped with the crafts. Fifty children, along with their parents attended the party. The children enjoyed visiting with Santa, making crafts, snacks and gifts.

The Friends lost a long time supporter this year with the passing of Marjorie Tice Rowell. Marjorie was a member of the Friends for many years and will be greatly missed.

The Friends are a small group who meet on the first Tuesday of the month at 7 PM at the Library. We need and encourage new members to join us. There are no membership dues.

2005 Board Members:
Andrea Dufresne, President
Sharon Day, Treasurer
Susan Jordan, Secretary

Respectfully submitted,

Susan Jordan, Secretary

LIBRARY CIRCULATION FOR 2005

Adult Audiobooks	1,122
Adult Fiction	4,258
Adult Non Fiction	1,931
Adult Magazines	926
Adult Videos/DVD	3,542
Young Adult	750
Juvenile Audio books	389
Juvenile Fiction	11,118
Juvenile Non Fiction	1,095
Juvenile Videos/DVD	1,309
Miscellaneous	103
Interlibrary Loans Borrowed	584
Interlibrary Loans Lent	<u>517</u>
Total Circulation	27,127

New Patrons	103
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GLOBAL REACH. LOCAL TOUCH.



PLANNING BOARD

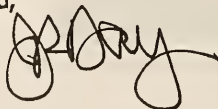
The first and primary duty of all New Hampshire planning boards described in RSA 674:1 is "...to prepare and amend from time to time a master plan to guide the development of the municipality." The boards are also charged therein with consulting and advising public officials and citizens in regard to "... protecting or carrying out of the master plan as well as for making recommendations relating to the development of the municipality." It follows, therefore, that all our zoning ordinances and regulations are the means by which we execute the Master Plan. As one can imagine, it can be a challenge to keep the Master Plan's goals and intentions clearly in focus through the fevered, month-to-month, activity of subdivision and site plan review.

In 2005, the Planning Board heard 19 applications: 7 subdivisions, 5 site plans, 3 lot line adjustments, and 4 home occupations. All the applications were approved in the course of their reviews, except for two subdivisions. They were denied because the Planning Board held that the plans failed to meet the requirements of East Kingston's subdivision regulations regarding adherence to Master Plan recommendations. The plans which were approved will eventually result in an additional 25 conventional residential dwellings. However, a full measure of conventional residential growth in East Kingston must also include the construction of dwellings on lots of record, and at year's end, the Building Inspector had issued 12 such building permits. Our town continues to grow at a dramatic rate, and the Planning Board already has a 4-lot subdivision to consider in January 2006, as well as the possibility of a larger, cluster-type, subdivision sometime during the year.

In Spring 2005, the Planning Board hosted the Rockingham Planning Commission (RPC), which conducted two weekend workshops for East Kingston residents. The attendees reviewed the Master Plan goals to update and expand the Goals chapter to also include our collective "vision" for the Town's future growth and development. The Board was encouraged by the results from the discussions, noting that the original goals and vision for East Kingston closely matched the results from the two workshops. The Board now has the material to re-write the Goals chapter, to be publicly heard and adopted, and the RPC is now contracted for 2005-6 to assist with an update of the Master Plan's Community Profile chapter. With the 2005 and 2006 Master Plan updates completed, the Planning Board expects a clear picture of East Kingston's future to emerge. Enhanced planning for growth in East Kingston is the anticipated outcome, together with the Planning Board's fulfillment of its statutory responsibility.

Respectfully submitted,

J.R. Day, Chairman



POLICE DEPARTMENT

I would like to thank all the residents who came out last year to support the proposed Police Station. The majority ruled, but unfortunately we missed the two thirds required by 24 votes. The need for a safe and functional facility that is going to last the Town for many years to come is still there. In an effort to cut the cost, the size of the building was reduced for the 2006 vote. However, due to the setback requirements and the design options, there is little room for future expansion, if any at all. It is still my intention to hunt for good deals on products and services without sacrificing quality. Keep in mind when you go to vote that the land donation is contingent on construction completion by December 1, 2011, and that your positive vote is needed and appreciated.

This year with the support of the Board of Selectmen and conservative spending from the Police budget, we hired a full time officer to better serve the community, acquired another complete project 54 system to outfit the 2005 cruiser at no charge, and updated some essential department equipment.

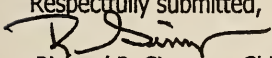
We had several very serious injury motor vehicle accidents toward year-end and, I would like to recognize the efforts of the Fire and Rescue personnel who, I think, made the difference between life and death for those involved. Their quick response, training, and ability to work as a team really made the difference.

Last year at the writing of the Town Report we had two pending sexual assault cases, which were successfully prosecuted and investigated two reported sexual assaults in 2005. Sexual assault is a sensitive crime that often goes unreported because of the fear of threats, embarrassment, age of the victim, or relationship to the perpetrator. The East Kingston Police Department and the County Prosecutors take these crimes seriously and will investigate and prosecute offenders, always keeping in mind the privacy and needs of the victim. Don't live as a victim, report crime.

Although southern Rockingham County and northern Massachusetts has shown an increase in crime, our continued visibility and enforcement has proven itself in keeping our crime rates down and our streets safe, aiding in making East Kingston a great town to live in.

I appreciate the continued support for the Police Department from the residents and the Board of Selectmen. I would also like to thank the dedicated men and women of the Police Department who proudly serve the community.

Respectfully submitted,



Richard R. Simpson, Chief of Police

POLICE DEPARTMENT ACTIVITIES

	2004	2005
Arrests	85	67
DWI Arrests	10	12
Assaults	18	10
Assist to Other Agency	211	194
Burglaries	4	2
Domestic complaints	22	50
Motor Vehicle Fatalities	1	0
Juvenile	25	23
Misc. Calls for Service	3,250	4,041
Motor Vehicle Accidents	40	52
Summons Issued	406	370
Warnings Issued	1,263	1,215
Motorist Assists	81	95
Stolen Vehicles	2	1
Thefts	27	18
 Total Man Hours	 8,415	 9,411
Total Patrol Mileage	62,155	67,500

RECREATION COMMITTEE

The Recreation Committee had another great year and added several new members with the intention of adding more people in 2006. The committee also had many changes to the heads of each sport and will be adding many more commissioners and assistant commissioners in 2006.

Committees are continually being formed within each sport of the Recreation Committee to handle the needs of the many programs. Each Committee will have a commissioner to head up each program, which in return will delegate responsibility to our many volunteers.

A) Soccer Commissioners

1) Camp David

2) Fall Travel Soccer

3) Winter Committee

4) Spring Committee

Stacy Penna & Sue Marston

Cara Whittum & Andrea Henningsen

Open

Cindy Belanger

B) Basketball Commissioner

Rob Burns

C) Baseball Commissioner

Rick Bourque

D) Fundraising

Open

E) Halloween Dance

Michelle Burns

F) Softball Commissioner

Tom Heaney

G) Golf

Stacy Penna

Cole House Project:

The Cole House concession stand was completed in April of 2005 with the help of Rick and Cheryl Bourque, Mike and Andrea Perrelia and Jen Keith. Bill Ayers donated his time on the construction part of the Cole House. We also received many donations from many of the residents of the town. Many thanks to all involved. The Cole House will provide our Baseball and Soccer fields a concession stand, and the proceeds from the concession stand will go towards various programs in town.

Fundraising:

The annual Recreation Softball Tournament raised over 2K for all the children in town. These funds were used to discount fees for each program provided by the Recreation Committee, therefore, we continue to keep our fees the lowest in the area. The tournament was another success by getting more people within the town involved.

Financially, the Recreation Committee is utilizing the funds from the Town to purchase equipment for the children for all sports. We also plan to use the funds for upkeep of the elementary school fields and Foss Wasson Field.

In conclusion, the Recreation Committee's success is driven by the many people getting involved and making decisions collectively for the best interest of all the children in town. The more people involved, the stronger the committee becomes.

If you have any questions, please feel free to contact me.

Respectfully submitted,

Bill LaCouture, Chairperson



RECYCLING COMMITTEE

After some considerable deliberation, the Board of Selectmen decided to institute curbside recycling collection on October 1, 2005. The Town of East Kingston recycling center was closed on October 14, 2005. Each residence received a 96-gallon trash cart and an 18-gallon recycling bin. Trash is collected every week while recyclables are collected every other week. Residents are allowed to put out as many recyclable bins, as necessary, which are properly marked, alongside the green bin provided by the Town. There are other hints on preparing all material for collection and a detailed schedule for curbside collection of trash and recyclable material in a pamphlet which may be obtained at the Town Offices Building, if you don't already have one. The transfer from the recycling area to curbside pickup seems to be going well with a few complaints. The illegal dumping has stopped, so the old recycle area looks good.

We now recycle approximately the following amount of mixed paper, commingle material and cardboard:

70 Tons of mixed paper

40 Tons of commingle material

20 Tons of cardboard

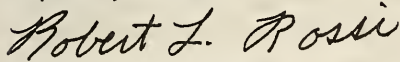
Respectfully submitted,

Gene Madej
Gene Madej

ROAD AGENT

The winter of 2005 brought above average snow fall. Coupled with a wet spring, there was an unusual amount of road and culvert maintenance. Along with normal summer maintenance of patching, culvert cleaning, and roadside mowing, a portion of Willow Road and Giles Road were paved.

Respectfully submitted,



Robert J. Rossi, Road Agent



ROCKINGHAM PLANNING COMMISSION

The Rockingham Planning Commission is one of nine regional planning commissions in New Hampshire. The Commission's Region consists of twenty-seven of the Rockingham County communities. The Commission operates with an appointed Board of Directors, and a paid professional staff of land use and transportation planners, GIS specialists, transportation modelers, and transportation analysts. Each member municipality appoints at least two representatives to the Board. Candidates for Commissioner are recommended by the Planning Board and appointed by the Selectmen. The Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region, and discuss current planning topics.

Lawrence Smith and James Roby Day Jr. currently serve as Commissioners for the Town.

The Town continues to participate in the Circuit Rider Planner program that provides the following services: review and analysis of zoning ordinances, subdivision and site plan review regulations, update of master plans, drafting and reviewing proposed land use regulations, advise and assistance on planning questions, amendments to state

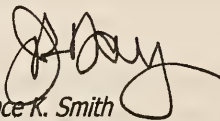
statutes, newly developed model ordinances, and assistance reviewing subdivision and site plans. This year, the Circuit Rider assisted the Town in reviewing its growth management ordinance and reviewing suggested warrant articles. In addition to the reviewing, advising, and analysis services provided, circuit riders also attend monthly planning board meetings and work sessions and coordinate public input sessions as required to draft or update the vision chapter of the master plan.

This year, the RPC circuit rider and staff from the RPC office assisted the town by serving as facilitators at two public input sessions required by state statutes to create the Vision Chapter of the Master Plan. Staff from the RPC office assisted the town by writing the text for the Vision Chapter of the Master Plan.

The RPC has also provided assistance to the town through its continual involvement of several regional land use and transportation programs and studies:

- The U.S. Route 1 Corridor Management Study is in its final phase. Initial results of the survey were presented to the Planning Board and may result in the consideration of zoning amendments to guide development along the Route 1 Corridor.
- Hearings and public meetings continue relative to the Newington-Dover Turnpike Widening
- Conservation Commission Roundtable
- Land Use and Transportation Guidebook
- Innovative Land Use Model Ordinances
- Village and Hamlet Design Public Education and Outreach and Design
- Regional Housing Needs
- Regional Master Plan
- Hazard Mitigation Plans
- Feasibility of Desalinization
- Analysis of Recent Important Federal and New Hampshire Court Cases, such as the *Boccia* case and the *Kelo* case
- Legislative Forums

Respectfully submitted,



J. Roby Day and Lawrence K. Smith
RPC Commissioners

SAFETY COMMITTEE

The Town of East Kingston Safety Committee met quarterly during the year 2005 to discuss safety issues and concerns of the Town owned buildings, based on a Workers' Compensation statute established in 1995.

The Committee's purpose is to advise the Board of Selectmen of any recommendations or suggestions to correct any existing safety problems, and/or prevent unsafe situations. The Committee performs an annual inspection of each Town-owned building.

During the year, the Board of Selectmen took the following actions based on the Committee's recommendations:

Town Hall: The parking lot area was lined and painted to designate parking, no parking, and handicapped parking areas from the Town Hall to the Police Station. Roof leaks were discovered and repaired immediately. The kitchen area was painted, storage areas cleaned out, and awnings placed over doorways to protect the public when entering or exiting the building during inclement weather, by the Grange, for which the Town is most appreciative.

Library: The building was inspected and the committee members acknowledged that all books and items are kept very orderly, neat, and tidy, despite the very cramped space available to them. The Library Trustees submitted a list of minor repairs to be done, and the Board of Selectmen has asked them to provide estimates and to prioritize the list.

The Town has acquired 47 Maplevale Road, a 2-acre parcel, in accordance with Warrant Article #14, at Town Meeting 2004 to build a new library in the future. They continue to make good use of the current facility.

Town Offices Building: The exterior of the building was painted and repairs were done to the roof and gutters to prevent leaks.

Fire Department: The East Kingston Fire Association completed the building of an addition to the back end of the existing firehouse to enable the apparatus to fit more easily. The existing firehouse did not have the capability to house the ambulance and fire apparatus properly. An electrician upgraded the old section along with the wiring of the new addition.

Police & EOC: The Committee continues to recommend that the Board of Selectmen replace the front door of the Police Department for safety purposes. The Police Chief

submitted a list of repairs needed to maintain the building properly. The station is kept neat and tidy, and they are also very cramped for available space. The Town continues to look forward to receiving a donated parcel of land to build a new police station in the future.

Railroad Depot Building: The Town received LCHIP funds for repairs to the building, and many renovations were performed throughout the year.

During the winter months, the custodian continues to provide calcium chloride at each building to prevent slipping. The road agent plows and sands all Town owned building parking lots, and walkways are shoveled and sanded, by the Custodian.

Fire extinguishers located at all Town owned buildings had an annual inspection performed.

The Committee continues to recommend an annual spring-cleaning of each of the Town owned buildings. All buildings should be kept clean, neat and tidy for both the public and the employees of the Town. Annually, a Furniture Pick Up Day held in the spring, and a White Goods Day held in the fall are scheduled with Waste Management and the Committee has recommended that "a thorough cleaning" be conducted, to take advantage of these opportunities to discard unnecessary items. The Committee also continues to recommend the hiring of a handyman to perform minor repairs to the Town owned buildings to ensure the buildings remain structurally sound.

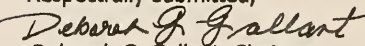
At each meeting the agenda included discussions on safety issues and precautions regarding each building, the review of workers' compensation claims filed (we have one outstanding claim from 2004 and no new claims were filed for 2005), and the review of proper safety procedures and safety tips.

The meetings are held, as scheduled, at a different location quarterly throughout the year. This enables the Committee to readily inspect each of the Town owned buildings. The Committee's goal is to maintain each building and prevent unsafe situations.

The following members regularly attended the meetings: Administrative Assistant Deborah G. Gallant, Fire Chief Alan Mazur, Library Trustee Conrad Moses, and Police Chief Richard Reid Simpson.

The Committee files a biannual Safety Summary report with the NH Department of Labor. A report was filed in January 2005, and the next report will be filed in January 2007.

Respectfully submitted,


Deborah G. Gallant, Chairman

TAX COLLECTOR

At 2005-year end, our outstanding receivables were as follows:

2003 tax year - \$ 13,253.68

2004 tax year - \$ 23,767.46

2005 tax year - \$238,660.43

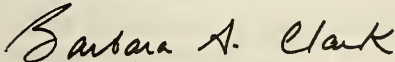
We executed 19 liens for unpaid 2004 property taxes. At year end, 8 have yet to redeem their taxes.

If you have outstanding taxes, please feel free to contact our office to set up a payment plan. Once properties go to lien, the interest rate increases from 12% annually to 18% annually.

We did not deed any properties in 2005.

We attended the New Hampshire Tax Collector's Association Annual spring conference in April.

Respectfully submitted,


Barbara A. Clark, Tax Collector



TOWN CLERK

In 2005, we had our first ever-postponed Town Meeting due to some typical New England weather. Our town election was held on Tuesday, March 8, 2005, with the Town Meeting postponed until Wednesday, March 9, 2005. We had a 37% voter turnout for the town election, and a 20% voter turnout for the Town Meeting.

We joined the state's online vital records registration and issuance software (NHVRIN) in the spring of 2005. This software enables us to do marriage licenses, vital record searches and certified copies of births, deaths, and marriages that have occurred throughout the state and not just limited to East Kingston.

The State of New Hampshire, Department of Motor Vehicles, implemented their new MAAP System (The Municipal Agent Automation Program) in July. This system was developed for the Department of Safety to perform registrations, title applications, and process payments and financials related to motor vehicles. We spent a week in Concord over the summer to be trained for this new system.

We attended the Seacoast Regional Meeting of the NH City and Town Clerk's Association in May and I attended the annual convention in September.

In 2005, we registered 3,080 vehicles, which was an increase of 300 vehicles from 2004.

We registered 58 boats in 2005, which was an increase of 14 boats from 2004.

We licensed 446 dogs in 2005, an increase of 3 dogs from 2004. Please remember to license your dog(s) by April 30th. Please bring in a current rabies vaccination certificate. If licensing for the first time, please bring the certificate of spay/neuter if applicable.

With vital statistics, we had 20 births, 11 marriages, and 7 deaths recorded in 2005.

We are inquiring with the Department of Motor Vehicles about the possibility of doing mail-in registrations, beginning in 2006. Information on this program will be forthcoming.

Reminders:

- Title exempt vehicles are now 1991 or older.
- Notary public services are provided free of charge to residents.
- New residents are required to bring in two documents in order to prove residency. These documents could be: letter from landlord, purchase agreement, tax bill, imprinted name and address on bank check, and/or utility bill.

Our best to you in 2006.

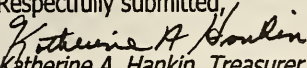
Respectfully submitted,


Barbara A. Clark, Town Clerk/Tax Collector

TREASURER

Another year is over and, again, it has been a very busy one. The Auditors have approved of the work done for 2005. With the continued help from Deb and Cheryl and the work from the Town Clerk/Tax Collector, we are able to keep up with the daily and monthly tasks, which increase constantly. Thank you all for your help and cooperation.

We continue to have a good relationship with Citizens Bank and their Government Banking Department.

Respectfully submitted,

Katherine A. Hankin, Treasurer



TRUSTEES OF THE CEMETERY

The Cemetery Trustees continue to work in all three cemeteries, which is an ongoing work in progress, but we are nearing completion of some of the many major goals we have set.

Union Cemetery/ South Road

In 2005 we had a new gate installed that was replicated as close as possible to match the existing two old original gates. We anticipate repairing some minor problems with the two original gates this year.

The only other major project left is trying to acquire the strip of land between South Road and the cemetery, with no completion date in sight.

Olde Cemetery/ Main Street

Again, this cemetery is the oldest and requires the most work and expense. We have repaired several stones and hope to repair or replace several more this year. We are finding that it a very slow and expensive project, but must be done to preserve the stones and their history.

2005 East Kingston Town Report - Trustees of the Cemetery

We had a new gate made and installed at the top entrance to the cemetery, and we attempted to match it with the old antique gate at the bottom entrance with some success. We are in the process of repairing the antique gate, which is proving to be a slow and expensive challenge.

Again, we invite any resident to visit this part of the Town's early history.

Hillside Cemetery, also known as Gale Cemetery

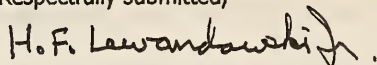
This, being our largest and most used cemetery, is another work in progress. We are almost at the point where we have eliminated most of the shrubs that the deer seem to favor, and are replacing them with less favorable deer food. This project will be completed in 2006. We also replaced five trees that were damaged by last year's harsh winter and deer.

Looking ahead, we plan to repair some of the roadways, along with our ongoing project of repairing some of the existing headstones.

All of the major projects that we had committed to in the last several years have been completed.

Again, the Cemetery Trustees invite you to take some time to visit each cemetery to see the improvements made over the years, and to experience a piece of the Town's history. We only ask that you respect the final resting places for so many loved ones.

Respectfully submitted,



Henry F. Lewandowski Jr., Chairman

CEMETERY RULES AND REGULATIONS

The rules and regulations as set forth here-in apply to all Cemeteries and are intended to preserve and protect the beauty and character of our cemeteries and to ensure proper care and maintenance consistent with the respect due to the deceased.

Section I - General Provisions:

1. The Trustees, Sexton and their employees shall have the right at all times to enter upon any lot or other parts of the cemetery to perform their duties, and they shall have right to remove, or cause to be removed, any tree, shrub or device which they may consider detrimental, dangerous, inconvenient to the proper functioning of the cemetery, or in violation of any rule of the cemetery.
2. The Sexton is authorized to make any emergency rule for the proper conducting of the cemetery that the exigencies of the occasion may require, but such rules shall be subject to approval of the Trustees.
3. Automobiles are permitted on roadways only and then as a privilege, not as a legal right.
4. Heavy trucking is excluded from the cemetery, except by written permission of the Sexton.
5. Damages caused by motor vehicles operated within the cemetery will be charged to the owner of said vehicles.
6. The Sexton having care of the cemetery is authorized to remove all persons who violate cemetery rules and is directed to cause the violators to be prosecuted.
7. The cemetery is closed to all persons from sunset to dawn and no person or persons shall enter the cemetery except the Trustees, Sexton or their employees.
8. No cement may be poured after October 31st.
9. All cemeteries are closed between December 15th and April 15th, during which time no burials will be permitted. Exceptions may be granted in writing by the Trustees at their sole discretion provided that the cemetery grounds are: not frozen and/or not covered by snow.

Section II - Purchase of Lots:

1. Persons desirous of purchasing a burial lot shall apply to the Trustees of the Cemeteries, who shall provide necessary information as to size, location, cost, etc.
2. Applications for lots must be accompanied by full payment including the cost of granite markers, and no assignment or reservation of a lot may be made in advance.

2005 East Kingston Town Report - Cemetery Rules and Regulations

3. No lot shall be sold to anyone other than a legal resident of East Kingston, and then only with perpetual care.
4. All deeds to lots sold shall be recorded with the Town Clerk, by the Trustees of the Cemeteries.
5. Burial Lots shall be sold under one name only, and each lot shall have corner posts as specified by the Trustees.
6. Burial lots and locations are assigned by the Sexton as directed by the Trustees.
7. Assignment or transfer of deeds by whatever means, is prohibited except that deeds may be assigned or transferred to the Trustees of the Cemeteries with full refund of the moneys paid.
8. In the event a deed is lost or the owner is unknown, it shall be the duty of anyone claiming the lot to provide proper affidavits (as determined by the Trustees) to satisfy the claim.
9. Any failure to comply with the conditions of sale shall result in the forfeiture of all moneys paid thereon, and said lot or lots shall be immediately returned to the possession of the cemetery.

Section III - Interments:

1. No burial may be made in a lot until paid in full and the deed is issued and properly recorded with the Town Clerk.
2. It shall be the duty of the Sexton to determine which grave in the lot is to be used and to require advanced payment of the cost of the grave opening and other administrative fees as may be assessed by the Trustees.
3. Burials shall be made in a suitable vault in accordance with the specifications of the Trustees of the Cemeteries.
4. In the event the Sexton is shown the wrong grave location, it shall be the duty of said funeral director or other person ordering the burial to pay the costs of removal and re-burial.
5. No grave shall be opened for interment or for removal except by permission of Sexton, and the cost of such opening shall be paid for in advance.
6. Any failure to comply with the provisions of this section and with the order of the Trustees, may cause the remains that have been interred thereon to be removed to such portion of the cemetery as may be selected by them. All associated costs of such removal shall be assessed to the person or persons responsible for the non-compliance.

Section IV - Monuments and Stones:

1. All Monuments and Markers before being placed, must be approved in writing by

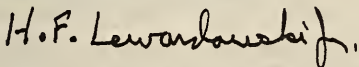
the Trustees. This provision includes but is not limited to Type, Size and Placement.

2. Monuments and markers are not allowed until the lot is paid for in full and then only as specified in (1) above.
3. No monument, headstone, curbing or other structure will be allowed to be erected unless it rests on a foundation built of solid masonry, with good cement or mortar and from 2 to 6 feet deep and finished 2 inches below grade as the Sexton shall direct.
4. No curbing around lots, corner posts, platforms, urns, steps or buttresses will be allowed, except by written approval of the Trustees.
5. No tablet or other device of wood, fences or hedges are permitted.
6. Monuments and Headstones may only be set between May 1st and November 15th.

Section V - Care and Maintenance of lots:

1. No person except the Sexton or his designee shall be allowed to perform any work on any lot or parcel of ground within the Cemetery, without a written permit from the Sexton.
2. No hedges, trees, flowers or shrubs may be planted without the written approval of the Sexton.
3. Flowers, wreaths, flags, etc., left on the graves of lots will be removed as soon as possible after they fade. The Trustees are not responsible for anything left on lots.
4. Glass containers are not permitted on graves but other flower containers may be placed upon graves except that they may not be embedded into the ground.
5. Plastic or artificial shrubbery, flowers or wreaths are not permitted.

Respectfully submitted,



Henry F. Lewandowski, Trustee of the Cemetery

Vytautas Kasinskas, Trustee of the Cemetery

Michelle E. Burns, Trustee of the Cemetery

Eugene V. Madej, Sexton

TRUSTEES OF THE LIBRARY

East Kingston Public Library Mission Statement

The East Kingston Public Library is a nonprofit municipal entity of the Town of East Kingston, New Hampshire. The Library strives to inform, enrich and empower each person in the community by:

- promoting access to a vast array of ideas and information,*
- serving as a community resource for lifelong learning, self-improvement, and self-expression,*
- defending an individual's right to access information in the interest of intellectual freedom, and*
- becoming a place where the community can meet its educational, informational and recreational needs.*

The Trustees of the East Kingston Public Library would like to thank you for your continued support of the Library throughout 2005. The year has brought many changes to our Library, including new members to the Board, a new Fundraising Committee, the onset of grant application writing, new adult evening programs, and game nights for young children and teens. In addition, the Library has experienced a significant increase in circulation (25%) and memberships (103 new members in 2005). With all these changes and growth, we are very excited about the future of your Library.

Two new trustees, Julie Perry and Amy Robbins, were elected at the Town Election, and Edward "Ted" Lloyd's interim appointment was confirmed. The Board said its good-byes to Kathy Barker, Shirley Hammershoy, and Beverly Fillio. Kathy served on the Board for 3 years and Shirley served for 8 years. The Board appreciates all the hard work, time and energy they put into the Board and wishes them well in their new endeavors. After Town Meeting, Beverly Fillio resigned and moved to South Carolina. Beverly served on the Board for 9 years. Her energy and dedication as Trustee Chair helped move the Library forward in its quest for a new building. Beverly initiated the Library Needs Assessment and founded the Building Committee. The Board thanks Beverly for her contributions and wishes her well in South Carolina. Joanna McGarry was appointed to take Bev's place on the Board. The Officers of the new Board of Trustees are: Chairman Conrad Moses, Treasurer Edward "Ted" Lloyd, and Secretary Julie Perry.

Prior to the 2005 Town Meeting, the Library Building Committee, under the direction of Joanna Postle, developed a proposal that would serve the growing town library needs for the next 20+ years. The proposal was based on a professional needs assessment previously commissioned by the Board. The Committee followed a very thorough de-

velopment process, and the Board brought the new building proposal up for vote at the 2005 Town Meeting. Although the proposal did not pass, residents continued to show their support for the Library by approving a \$100,000 increase to our capital reserve fund. The Board is grateful for this contribution and is optimistic that the town will continue to support the Library in years to come.

Since Town Meeting, the Building Committee has worked to understand and address the best solution for our space issues. In the early summer the Committee surveyed town residents to understand why the 2005 proposal did not pass. The survey results indicated that while the support for a new building exists, our residents were not comfortable with the size and cost of the proposed new building. In response to the feedback, the Building Committee set out to develop a proposal for the most cost-effective building it could, limiting the total price to \$850,000, approximately \$200,000 of which has already been raised. The Committee sought competitive bids based on two construction techniques (modular construction as well as traditional construction). The new proposal will be for a 4,500 sq. ft. building vs. a 6,000 sq. ft. building with opportunities for future expansion.

The Board of Trustees has established a Fundraising Committee, under the direction of Amy Robbins. The Fundraising Committee's goal is to lessen the tax burden of the new building through private and business donations as well as private, state and federal grants. To date, the Committee has had fund-raising activities at Old Home Day, the East Kingston Elementary School PTO craft fair, and the Exeter Christmas parade, and is currently planning a silent auction.

The Fundraising Committee is also charged with developing awareness and community support for the Library. The Committee conducted a feasibility study to establish goals and objectives for a more aggressive fundraising campaign in early 2006. Lastly, the Fundraising Committee has organized evening enrichment programs for the Library. Programs to date included a Healthy Living Series, a beading workshop, a stamping workshop, and, thanks to Gisela Lloyd donating her time and talent, the Library also offers weekly knitting instruction for beginning and advanced knitters.

The Board received a generous offer from Heather Hughes to write grant applications on behalf of the Library. This is a major undertaking that involves hours of work and research. We are grateful for Heather's donation of time and assistance. In addition to the grants, Heather has also been working with the Fundraising Committee and is the major initiator of the fundraising feasibility study.

The Friends of the Library continue to help with their own fundraising efforts. The Friends this year donated the "Future Home" sign at the new Library site. The continued support of our "Friends" group is greatly appreciated.

We were saddened at the passing of Marjorie Rowell, a former Library Trustee (1987-1993). The Town and the Library lost a dedicated and loyal friend. She and the wisdom she brought to the town will be truly missed. Many thanks to all who contributed to the memorial fund in Marjorie's name.

There are so many aspects of our Library that make it a unique and essential part of our community. The Library welcomes and services all age groups in our growing town. It's a community center with a focus on education, self-enrichment and leisure. The Trustees and all the various committee members continue to be strongly motivated to provide a new building to nourish and protect this unique community asset.

With all the growth and changes the Library has seen in 2005, we look forward to an exciting 2006. We would like to close by thanking those town residents who have given their time, resources, and assistance to the Library to help make it what it is today.

Respectfully submitted,

Conrad Moses

Trustees of East Kingston Public Library

Conrad Moses, Chair

Edward Lloyd, Treasurer

Julie Perry, Secretary

Joanna McGarry, Building Committee Chair

Amy Robbins, Fundraising Committee Chair



TRUSTEES OF THE TRUST FUNDS

As of December 31, 2005, the Town of East Kingston's combined charitable and capital reserve trust funds amounted to \$987,970.80, and the Exeter Region Cooperative School District (Co-op) capital reserve accounts totaled \$1,207,167.13. Total monies administered by the trustees therefore was \$2,195,137.93. Since 1997, the East Kingston Trust Fund Trustees have administered both the Town of East Kingston and the Co-op capital reserve funds when six sending towns voted at their respective Town Meetings to entrust the Co-op's capital reserve fund administration to East Kingston, and the immediate effect was to double the amount of money the trustees administered year to year.

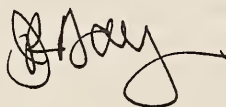
Returns on investment differ for capital reserve and charitable trust funds. The primary reason for the differences relates to the need for security and liquidity for capital reserves, and the requirement that many of the charitable trusts' principals be preserved. As a consequence, charitable trust monies can be invested for longer terms where higher yields can be expected. In the course of 2005, yields for the capital reserve funds varied between 1.85 and 3.33%, whereas market yields for the pooled charitable trusts (common funds) were 2.00 to 4.87%, depending on the particular investment. The capital reserve funds are mostly in conservative money market funds, rather than the slightly more risky mutual funds, bonds, and money market accounts that are used for our common fund. An additional difference with regard to how the funds are invested is statutory. New Hampshire requires capital reserve funds be fully collateralized by the holding institution if the trustees request it, and we have done so. There is no similar requirement for common funds.

In the course of 2005, the trustees undertook the organizing and updating of historical trust fund records. The Town's longest held trust dates from 1855 when Jeremiah Morrill bequeathed, for educational purposes, what is believed to have been \$2,000.00 (a tidy sum in 1855). The historical record is sketchy, and East Kingston Town Reports in the 19th century are often lacking in explanatory detail. It is true also that unexplained anomalies in financial data appear with some regularity as recently as post-World War II, making research and the reconstruction of trust-related activity a challenge. The trustees succeeded in discovering the original intentions for one early bequest, and adjustments to the affected charitable funds are reflected in the 2005 end-of-year trustee statements and reports.

All of the trust funds are managed through the CITIZENS BANK Trust and Government Banking Divisions. An annual maintenance fee is paid to the Trust Division, which was increased from \$750.00 to \$1,000.00 this year to update the original 1989 contract.

Oversight is effected through the New Hampshire Department of Revenue Administration, and the Office of the Attorney General, Charitable Trust Division. Our investment policy remains conservative, with clear direction given by the State with regard to what are suitable investment instruments.

Respectfully submitted,



Joan W. Kasinskas, '06

Vytautas Kasinskas, '07

J. Roby Day, '08

Trustees



VOLUNTEER FIREMEN'S ASSOCIATION

To understand the role of the Fire Association in our community, one must understand that it owns the Firehouse and the property it sits on, and is therefore responsible for its function and upkeep. Were it otherwise, the taxpayer would incur those costs and burdens. As a non-profit body, the Fire Association can seek monetary donations and contributions in kind from any and all who possess a sense of civic duty. As a quasi-governmental body working in support of the Fire Department, the Association can consider State and Federal programs which target municipalities' fire and rescue efforts. As a consequence, the Fire Association truly embodies the New Hampshire spirit of community participation in its own destiny.

In its fifty-seventh year of community service, the Fire Association completed a major construction project on the Firehouse. The two bay addition to the rear of the Firehouse now houses the Fire Department's tanker and secondary engine. The roles of both of these apparatus are extremely important in their responses to both fires and, for the engine, motor vehicle accidents. In the past, both of these apparatus were parked behind other apparatus in the main Firehouse, resulting in the need to move trucks around to respond. The main Firehouse now houses the main fire engine, the ambulance, the forestry truck, and the combination hazmat/rescue trailer. All trucks

are now easily accessed and can respond that much quicker in the event of emergencies.

For much of the year, efforts were focused on raising money to build the two-bay addition. We held fundraisers such as the Unos Pizzeria profit-sharing for a day, last spring and the calendar raffle (where prizes were donated by area businesses for daily drawings for the entire month of April). In addition, the Association's nearly world-famous barbecue at the Kingston Days Fair, contributions from our friends and neighbors for the Association's community calendar, and contributions toward the building fund allowed us to complete the addition and even replace some windows and siding on the Firehouse. Our two 20x40 foot tents also earned us proceeds as rentals for private events during the warmer months, and by year's end, the Association was able to purchase a replacement for our older tent. The Association would like to thank all who have contributed towards the improvement and maintenance of our Firehouse through donations or participation in our many fundraisers. Because of your generosity, the addition was constructed with no additional tax burden on the Town.

The Fire Association meets every first Sunday of the month in our Firehouse at 6:30PM. Although the Fire Department is our primary focus, our civic activity encompasses something for just about everyone to enjoy, including Old Home Day support, Town events at Foss Wasson field, home delivery of town reports and escorting two Santas around each Christmas Eve. Come visit or join us, and be a part of a reward-pack civic effort to support our growing community.

Respectfully submitted,

Austin R. Carter, Sr., President



WELFARE AGENT

For the year 2005, the Town has had a decrease in assistance to families, which is fortunate, because other areas of the country have seen an increase. The number of families assisted decreased from twelve to seven, and the number of people decreased from twenty-five to seventeen. There were two families needing regular assistance, and seven families in need of occasional assistance.

The food pantry has been well supplied thanks to many groups donating food and dry goods throughout the year. We appreciate the help from the following:

East Kingston Community United Methodist Church (Pat O'Shea), East Kingston Wingold Grange (Joann Brandt), Kingston Welfare Department (Mike Priore), East Kingston Elementary School PTO (Julie Perry, Sheri Marcella), Mary Mother of the Church-Norton, Maranatha Baptist Church-Kingston (Norman and Carol Freeman, Marie Scher), Molly Allen for coordinating the collection of Thanksgiving and Christmas turkey baskets, Susan McCarthy, and Gail Donald.

Residents of East Kingston who request assistance are required to submit a public assistance application to the Selectmen's Office. Applicants are required to meet with the Board of Selectmen, who determine whether or not to grant assistance. All cases are treated with confidentiality.

For further information, you may contact the Welfare Agent or the Deputy Welfare Agent, Cheryl Hurteau, at the Selectmen's Office during normal business hours: Monday through Friday, 8:00AM – 2:00PM, or by calling 642-8406.

Respectfully submitted,

Donald H. Clark, Welfare Agent

Donald H. Clark

ZONING BOARD OF ADJUSTMENT

The East Kingston Zoning Board of Adjustment did not meet in 2005 as no appeals; applications for variances, or other applications were filed. The Board meets on an as needed basis. However, it tries to schedule any necessary meetings on the fourth Thursday of the month.

Respectfully submitted,

John V. Daly, Chairman

ANNUAL REPORTS

OF THE

SCHOOL DISTRICT

OF

**EAST KINGSTON
NEW HAMPSHIRE**

For the Fiscal Year

2005-2006

**East Kingston Elementary
Exeter Region Cooperative
SAU #16**

EAST KINGSTON SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Richard Poelaert
642-3406
2007

Stacy Penna
778-6951
2008

Dave Miller
642-4663
2006

TREASURER

Ellsworth (Toby) Russell
642-3074
2006

MODERATOR

Robert Donovan
642-8386
2006

CLERK

Thomasina (Tommie) Levesque
778-8207
2006

SUPERINTENDENT OF SCHOOLS

Dr. Arthur Hanson
775-8653

ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES

Paul A. Flynn
775-8652

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR CURRICULUM AND ASSESSMENT

Jerome E. Frew
775-8655

ASSISTANT SUPERINTENDENT OF SCHOOLS FOR TECHNOLOGY

Stephen A. Kossakoski, Ph.D.
775-8679

2005 ANNUAL SCHOOL DISTRICT MEETING

The Annual meeting of the East Kingston School District was called to order by Moderator Larry Smith, at 1:00 PM, on Saturday, March 5, 2004, at the East Kingston Elementary School, Andrews Lane, East Kingston, NH.

Election of School District Officers will be by ballot on Tuesday, March 08, 2004, along with the election of Town Officers.

Present were school Board members, Robert Caron, David Miller and Richard Poelaert, Principal James Eaves, SAU 16 Assistant Superintendent Jerry Frew, SAU Assistant Business Manager Nathan Lunney, and approximately 135 members of the East Kingston community.

Prior to the reading of the warrant Larry Smith announced his appointment as Deputy Moderator, standing in the R. Donovan, absent secondary to health issues. He asked that anyone addressing the meeting move to one of the microphones set up to assure that everyone heard their comments, shut off cell phones during the meeting, asked that the Members of the Board and Administration introduce themselves. After these "housekeeping issues" were taken care of, consideration of the Warrants followed.

1. To see if the School District will vote to raise and appropriate the sum of \$2,168,620.00 for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for statutory obligations of the District.

(The School Board recommends this appropriation.)

Motion to approve by Robert Caron, seconded by David Miller.

Discussion: M. Caulk motioned from the floor to include the \$50,000.00 in Article 1. R. Poelaert informed M. Caulk that the way to approach this issue would to a NO vote on Article 5, thus returning the \$50,000.00 to the town "kitty". With assurances that a majority NO vote on article 5 would accomplish this, M. Caulk withdrew her motion (which had not been seconded).

After all questions from the floor were answered regards various line items in this budget, the Moderator called for a voice vote.

Voted: **PASSED**

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the EK School Board and EK

Teachers Association, covering the five year period from September 1, 2005 to August 31, 2010, which will call for the following increases in salaries and benefits:

Year:	Estimated Increase:
2005-06	\$53,760.00
2006-07	\$50,776.00
2007-08	\$53,696.00
2008-09	\$54,762.00
2009-10	\$53,288.00

And further to raise and appropriate the sum of Fifty-three thousand, seven hundred and sixty dollars (\$53,760.00) for the 2005-06 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(The School Board recommends this appropriation.)

Motion to approve by D. Miller, seconded by R. Caron.

Discussion: Five year contract negotiated with the Teachers, if not approved would mean back to the negotiating table. Increases represent an effort to move the staff into more equitable position with other SAU schools.

After all questions were answered, a voice vote requested by the Moderator was not decisive, and a hand vote was taken.

89 in favor of the warrant
30 against

Voted: **PASSED**

3. Shall the EK School District, if Article Two is defeated, authorize the governing body to call one special meeting, at its option, to address Article Two cost items only?

Since Article Two passed, there was no need to deal with this Article.

4. Shall the School district establish an expendable trust fund under the provisions of RSA 198:20c, to be known as the Maintenance Fund, for the purpose of funding unanticipated maintenance expenses, and name the School Board as agents to expend from said trust fund, and raise and appropriate to said fund the sum of FIVE THOUSAND DOLLARS (\$5,000.00)?

(The School Board recommends this appropriation.)

Discussion: Article presented to assure money would be available for any major repair/maintenance issue arising during the year.

After all questions were answered, a voice vote requested by the Moderator was not decisive, and a hand vote was taken.

89 in favor of the warrant
30 against.

Voted: **PASSED**

5. Shall the School District raise and appropriate the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) up to FIFTY THOUSAND DOLLARS (\$50,000.00), such sum to be placed in the Capital Reserve Fund previously established at the 1997 School district Meeting, for the purpose of future building expansion?

(The School Board recommends this appropriation.)

Discussion: Article is proposed to replace funds that were removed from the Capital Reserved in order to cover cost of sprinkler system and other unanticipated costs mandated for the new building. Funds would come from surplus Adequacy grant for current year, receipt not anticipated at last years SD Meeting.

Discussion: Current Capital reserve is at \$315,000.00.

After all questions were answered, the moderator called for a voice vote.

Voted: **PASSED**

6. Shall the School District raise and appropriate EIGHTY THOUSAND DOLLARS (\$80,000.00), which is the anticipated 2005-06 Adequate Education Grant; such sum to be placed in the Capital Reserve Fund previously established at the 1997 School District Meeting, for the purpose of future building expansion.

(The School Board recommends this appropriation.)

Motion to approve by D. Miller, seconded by R. Caron.

Discussion: Article proposed to allow the Board to accept any Adequacy Grand funding that may be distributed this year.

After all questions were answered, a voice vote requested by the Moderator was not

decisive, and a hand vote was taken.

81 in favor of the warrant

34 against.

Voted: **PASSED**

7. To hear reports of agents, auditors and committees or officers heretofore chosen to pass any vote relating thereto.

R. Poelaert discussed tentative considerations that the Board is giving to accepting tuitioned students at EKES. He also announced that R. Caron will not be running for the Board this year, and standing ovation was given to R. Caron for his years of dedicated service.

8. To transact any business that may come before this meeting. C. Jacques commented favorably on his grandchildren's experiences at EKES, and the manner in which the Board handles the School's business, i.e. Capital funding, etc.

There being no other business to be brought before this meeting, a motion to adjourn was made at 2:15 PM.

Respectfully submitted,

Thomasina Levesque, School District Clerk



EAST KINGSTON ELEMENTARY SCHOOL

As always, it is my pleasure to submit the people of East Kingston an update on the accomplishments that have taken place over the past year at East Kingston Elementary School as well as the challenges confronting us as we work to provide an effective education for all our children.

Student enrollment at EKES spiked this school year, climbing from 172 in June 2005 to 190 in September of 2005. This represents a 10% increase in the student population. While the increase in population is eye catching, the most recent demographic projections released from the New England School Development Council this past November suggests that the East Kingston elementary student population will grow slowly to around 200 students by 2010. This data continues to support the School Board's belief that we should not have to make significant additions to the facility over this time frame.

Each year, we have old friends leave us and new members join our learning community. This past summer, our art teacher of 6-years, Sarah LaCasse decided to take a full time position in the Portsmouth school system. We searched long and hard to replace her and lo and behold, we found our best candidate already on our staff. Merrilyn San Soucie a 5th grade special education paraprofessional accepted the position. Merrilyn is a certified elementary teacher who taught for many years before using her talents as a weaver to teach as an artist in residency in schools around the state. Merrilyn is now with us 3-days a week as a special education paraprofessional and 2-days a week as our part-time art teacher. Also making the shift from paraprofessional to teacher is Amy Hill who is job sharing in first grade with Cynthia Merrill. Amy joined us last year as a part-time literacy tutor. She has a masters degree in education from UNH and has been a classroom teacher for 6-years. The newest members to the East Kingston Elementary School staff include Tracy Pierce, literacy tutor and Robbi-lyn Ward, special education paraprofessional. Tracy joins us after working the past 2 years as a Title 1 tutor and coordinator in the Rollinsford Elementary School. Tracy has a BA from Middlebury College and lives with her family in New Castle. Robbi-Lyn is a familiar face at school having done a great deal of subbing over the years. She lives with her family here in East Kingston.

The school continues to be a member of the University of New Hampshire School/University Collaborative. By being part of the collaborative, the school is a host site for UNH graduate level education interns who work alongside our classroom teachers throughout the school year. The internship program offers a wonderful oppor-

tunity for our staff to support and collaborate with interns, strengthening learning opportunities for our students. We are proud and excited to have 6 UNH interns join us for this year with a 7th coming the second semester.

Our school is fully committed to continual professional development. This year we have begun a 3-year project to provide training in the area of literacy instruction for the staff. We kicked off our project with a 4-day literacy institute in July looking at what research points to as best practices in reading and writing instruction. A grant has afforded us the services of UNH professor, Dr. Ruth Wharton-McDonald. Ruth visits 2-days per month meeting with groups of teachers to discuss teaching trends in literacy, and visiting classrooms to provide feedback about instructional practices.

We are continuing our work to develop visioning statements for our school. We will be developing visioning statements from each school department to better help guide our practice and set future goals. Our intention is to have these visioning statements completed and to the School Board for review within the year. To date, we have completed a mission statement, philosophy statement, and belief statements regarding reporting on student progress and grading. We are currently working on statements about what we believe effective teaching looks like and how students learn. We have also held 5 evening meetings in the community to collect residents' ideas about the school and what they believe an elementary education should include. We will continue organizing these meetings as long as there is interest. If you would like to host or attend a meeting, contact the main office at the school. We value and appreciate your participation.

One of the important outcomes of the aforementioned process is the development of a new system of reporting student progress. A Reporting on Student Progress Committee has been hard at work for the past year and has set a goal of presenting a new report card and system of sharing student progress with the community next fall. The committee is made up of staff members Carol Miller, Judith Hayes, Deb Simmons, Kate Zimar, Amy Hill, Cynthia Merrill and Lilian Conlan, and has done extensive research and planning to develop a new reporting system. Their work will be shared with the staff and with a parent group this spring for feedback and revision.

Last spring the Department of Education (DOE) notified school districts across the state that they needed to begin to address the growing problem of childhood obesity. Longitudinal data being collected around the nation is showing an alarming trend that a growing proportion of our children are sedate and overweight. To address the state's directive, we formed a Wellness Team with the specific goals of improving the nutritional environment of the school, and the overall physical fitness of our students. The Wellness Team is made up of staff members Laura Conant, Chris Benson, Mary Russell, Betsy Schulthess, Liliane Conlan, and 2 parents, Chrissy Ferreri and Cara Whitum. The team has been very proactive in promoting healthy changes to our school.

The most exciting accomplishment of the Wellness Team to date was to be awarded a competitive grant for \$5,000 from the Healthy New Hampshire Foundation, a non-profit organization promoting healthy lifestyles for NH citizens. By winning this grant the school is also in line to be awarded \$10,000 more over the next 2 years for future fitness and nutrition based programming.

We are committed to providing our students with a high quality education in a safe and caring environment. We are proud of what our students can do and the type of people they are developing into. I hope you sense that pride when you come into the building and, as always, we are extremely grateful for your support.

Respectfully submitted,

James Eaves, Principal

TOTAL ENROLLMENT
Grades 1 through 5

	K	1	2	3	4	5	Total
2006	31	26	28	35	31	36	187
2005	24	28	33	28	33	27	173
2004	21	34	28	35	25	30	173
2003	30	25	34	25	28	26	168
2002	19	31	26	31	28	29	164

ELEMENTARY SCHOOL STAFF

Principal	Mr. James Eaves
Kindergarten	Mrs. Liliane Conlan
Grade 1B	Mrs. Maureen Brown
Grade 1M/H	Ms. Cynthia Merrill/Mrs. Amy Hill
Grade 2Z	Ms. Katherine Zimar
Grade 2O	Mrs. Sarah Oppenheimer
Grade 3S	Mrs. Debra Simmons
Grade 3W	Mrs. Lynne Walker
Grade 4A	Mrs. Anne Atkins
Grade 4H	Ms. Judith Hayes
Grade 5M	Mrs. Carol Miller
Grade 5Mc	Mr. James McMahon
Special Education Teacher/Coordinator	Mrs. JoAnne Phillips
SPED Teacher	Mrs. Evelyn Lord
Music	Mrs. Nancy Leavitt
Art	Mrs. Marilyn San Soucie
Physical Education	Mr. Chris Benson
School Nurse	Mrs. Lauralyne Conant
Speech Therapist	Mrs. Jane Edmiston
Occupational Therapist	Mrs. Tracy Janelle
Counselor/Home School Coord.	Mrs. Betsy Schulthess
Technology Coordinator	Mr. Peter Fennell
Library Aide	Mrs. Melissa Foy
Literacy Tutor	Ms. Tracy Peirce
ESL Tutor	Mrs. Bonnie Taylor

2005 School District Report - Elementary School Staff

Paraprofessionals

Mrs. Sue Davis
Ms. Mary George
Mrs. Janice Huss
Mrs. Kimberly Kemp
Ms. Sheri Marcella
Mrs. Morna Nigrello
Mrs. Marilyn San Soucie
Mrs. Christine Silverman
Ms. Robbi-lyn Ward
Mrs. Stacey Wood

Administrative Assistant

Mrs. Florence Whicher

Resource Secretary

Mrs. Paula Rolfs

Custodian

Mr. Louis George

Part-time Custodian

Mrs. Kim Gallant

Food Service Manager

Mrs. Mary Russell

Food Service Assistant

Mrs. Virginia Franzoni

EAST KINGSTON SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

**To the inhabitants of the School District of the Town of East Kingston,
County of Rockingham, State of New Hampshire, qualified to vote upon
District Affairs:**

You are hereby notified to meet at the East Kingston Elementary School in said East Kingston on Tuesday, the fourteenth day of March 2006, 8:00 AM to 7:00 PM, to act upon the following subjects:

1. To choose a School Board member for the ensuing three (3) years.
2. To choose a School District Moderator for the ensuing one (1) year.
3. To choose a School District Clerk for the ensuing one (1) year.
4. To choose a School District Treasurer for the ensuing one (1) year.
5. To choose two School District Auditors for the ensuing one (1) year.

Richard Poelaert, Chairperson
Dave Miller
Stacy Penna
East Kingston School Board

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Patricia Lovejoy**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Kimberley Casey	2008	East Kingston
Lucy Cushman	2008	Stratham
Greg Kann	2007	Exeter
Patricia Lovejoy	2006	Stratham
Kristina Magnusson	2007	Brentwood
Roy Morrisette	2006	Exeter
Sally Oxnard	2008	Exeter
Robin Scott	2007	Kensington
Raymond Trueman	2006	Newfields

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Arthur L. Hanson, Ed.D.

email: ahanson@sau16.org

Superintendent of Schools

Paul A. Flynn, M.Ed.

email: pflynn@sau16.org

Associate Superintendent/Director of Human Resources

Stephen A. Kossakoski, Ph.D.

email: skossakoski@sau16.org

Assistant Superintendent - Technology & Research

Jerome E Frew, M.Ed.

Email: jfrewll@sau16.org

Assistant Superintendent – Curriculum & Assessment

Walter C. Pierce, MBA, M.S.T.

email: wpierce@sau16.org

Business Administrator

Nathan S. Lunney, MBA

Email: nlunney@sau16.org

Assistant Business Administrator

SAU 16 REPORT OF ADMINISTRATION

SAU 16 MISSION STATEMENT

The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.

In August of 2005, the schools opened their doors with the following enrollments: Swasey Central School in Brentwood – 391; East Kingston Elementary School – 190; Exeter Elementary (Main Street School and Lincoln Street School) – 1019; Kensington Elementary School – 211; Newfields Elementary School – 165; Stratham Memorial School – 648; Cooperative Middle School – 1,324; Exeter High School – 1,530; and the Seacoast School of Technology – 557.

New Exeter High School

The completion date for the construction of the new Exeter High School is on schedule for June 1, 2006.

Subject to weather conditions next spring, conclusion of the remaining site work items will also be

June 1, 2006.

The building envelope is now 100% enclosed and the new heating system was completed and operating in time for the beginning of the cold weather in mid-November 2005. All remaining work on the building for this winter and next spring will be concentrated on the interior of the building – floor finishes, ceilings, lighting, electrical fixtures, plumbing fixtures, technology connections, painting, casework, elevators and fixed equipment such as kitchen appliances and control systems. Movable furniture and technology equipment is scheduled to be ordered in January 2006 through a bid procurement process in time for an early spring 2006 delivery.

Due to record hurricanes, which caused heavy rainfall in the late fall of 2004 and 2005 along with record wet conditions in June 2005, site work progress this past year was severely challenged. In spite of these challenges, our contractor, SUR, and construction manager, Harvey Construction, have accomplished most of the site work planned for 2005. Short of the binder coat of pavement, the remaining parking and driveway areas are completed, as well as the sidewalks around the building and the stadium complex. Work that was completed, or deadlines for completion, are as follows:

2005 School District Report - SAU 16 Report of Administration

- Three of the four remaining athletic/physical education fields, including the multi-purpose, artificial surface stadium field - completed
- Running track base and the track's rubberized surface - scheduled to be completed in the spring of 2006.
- Bleachers, lights and underground utilities for the multi-purpose stadium -- completed
- Berms for abutter screening, including tree planting along Old Town Farm Road - completed
- The widening of the Route 27 entrance to the new high school, driveways and guardrails - completed
- Fuel oil tank, generator and primary transformer installation - completed
- Landscape plantings - scheduled to be completed in spring 2006

It is fully the intent of the Exeter Region Cooperative School Board, as well as SAU 16 and Exeter High School Administration, to truly have the new high school as a resource for all students, parents and community members in the six town SAU 16. Updates of the project are shown on EXTV-Channel 22 and also displayed on our website, www.sau16.org.

SAU 16 Business Office

This has been another successful year for the SAU Business Office. The number of students served continues to expand and the total school enterprise continues to grow. As a result, the volume of transactions and processing gets larger for the Business Office team. The staff has worked to benefit from identified efficiencies and have met this challenge very well. Progress has been made with our software conversion, GASB 34 compliance, and consolidated purchasing efforts.

The accounting software conversion continues to move forward as expected. This process has been driven carefully and deliberately. SAU 16 comprises eight separate databases which are moving to the new platform according to individual schedules. Currently six sites are connecting remotely for purchasing, inquiry, and reporting through the new system. Setup and conversion of the new payroll components is underway and project completion is expected in the next year.

Satisfying the GASB 34 accounting standards remains an important ongoing priority for the Business Office. We have successfully complied with this standard in the Stratham School District and continue to work toward compliance throughout the SAU.

The Business Office maintained its commitment this year to identify and realize savings where possible through consolidated purchasing. Energy costs represent some of the greatest budgetary impact for all of the SAU 16 districts. The Business Office has actively engaged in efforts to benefit from bulk purchasing and joint contracting. Addi-

tionally, the SAU is working to leverage the services of energy brokers to control those rising costs where possible.

We appreciate the incredible contribution of Fiscal Services Manager Margaret "Peggy" Meyer to the Business Office. This was Peggy's 30th year as a member of the SAU staff. Her experience is an invaluable asset to our success and her commitment to quality is a model for the team.

Human Resources

During the summer of 2005, the SAU 16 Human Resources Department met with and processed employment papers for approximately 130 new teachers and support staff members. Over all, SAU 16 employs close to 1000 people working for our various school districts.

The following teachers have announced their intention to retire at the conclusion of this school year. Maureen Brown - East Kingston Elementary; Charlene Gelineau and Penny Claire - Stratham Memorial; Cyndee Dennehy - Main Street School; Tom Ball, Sue Hanson and Carol Hollingworth - Lincoln Street School; and from the Cooperative School District: Jeanne Chevalier, Linda Gaulin Coburn, Kevin Joyce, Dean Scott, Julian Whipple, Brian Wazlaw and Dick Brennan. We thank all of the retiring staff for their many years of service and dedication to the schools in SAU 16.

As a reminder, the HR Department, as do all of the departments at the SAU, serves all of the SAU 16 communities of Brentwood, East Kingston, Exeter, Exeter Region Cooperative, Kensington, Newfields and Stratham.

Technology and Research

Technology

The SAU 16 Technology Committee, which is comprised of representatives from each of our schools and our community, is in the process of revising the district's technology plan that will guide the implementation of technology for the next four years. The New Hampshire Department of Education requires that technology plans address the following topics: access to technology resources, technology literacy, professional development, and community collaboration. The plan will be presented to the SAU 16 Joint School Board in May 2006 for approval. The plan will then be submitted to the New Hampshire Department of Education for final approval.

Through survey research, we know that well over 90% of the families in SAU 16 have a computer with Internet access in their homes. We also know that children of the "digital generation" spend a great deal of time on-line playing games, exploring, and chatting with their friends. It is our belief that we should provide on-line information

and resources for our students, parents, and the SAU 16 community. Therefore, in addition to providing news and information on our website, we are working to place useful academic information on-line so that students have 24 hours, 7 days a week access to educational resources. Toward this end, all teachers who assign homework to students have created a website that will provide students and parents with access to current homework assignments. We thank our teachers for the time they have devoted to creating and maintaining these sites in order to facilitate communication and to support learning at home.

The implementation of Open Source software in our schools has allowed us to add approximately 300 thin client computers in classrooms throughout SAU 16 without requesting additional funding for our technology budgets. Thin clients can be created from obsolete computers or purchased inexpensively. Since the software that runs on these thin client computers is Open Source, there are no associated licensing fees. Thin clients can browse the web, create documents that are compatible with commercial software, and play media files. We have found that students require virtually no additional training to use Open Source software as the applications are almost identical to commercial software applications.

We are very pleased to announce that we have been awarded a Rural Utility Services grant, which is a distance learning and telecommunications grant valued at over \$499,000. This grant will provide interactive video conferencing equipment to the Exeter Region Cooperative School District, the Great Bay eLearning Charter School, and the Seacoast Professional Development Center. Other partners in the grant who will also receive interactive video conferencing equipment include Farmington and Ossipee, New Hampshire, as well as a number of schools in northern Vermont. Interactive video conferencing provides participants with two-way television quality broadcast where participants at both ends can view and speak with each other. As a result of this project, students will be able to collaborate with scientists, participate in virtual field trips, or talk with students at schools all over the world. Moreover, schools will be able to share professional development sessions with other schools or collaborate on curriculum development projects.

Research

The SAU 16-wide surveys of students, parents and staff members have been completed and the results have been compiled. The survey was designed to measure the perceptions of parents, staff and students in the areas of safety and academic programming and to also solicit responses on each school's strengths and weaknesses. Results of the surveys have been shared with administrators and all school boards and the results from all the surveys can be found on www.sau16.org. These results will be used to inform on-going school improvement efforts.

By the end of the 2005-2006 school year, each school in the SAU will have an on-line school portfolio. This on-line portfolio will include information that will describe the mission and goals of each school, list demographic information, report standardized test scores and surveys, and list areas of strength, as well as, describe areas where the school is seeking to improve. The goal of this project is to create an on-line resource that describes how each school is working to meet the needs of its students and the community.

Great Bay eLearning Charter School

The Great Bay eLearning Charter School (GBeCS) has grown to serve 72 students in grades nine and ten from the SAU 16 towns of Brentwood, East Kingston, Exeter, Kensington, Newfields and Stratham. The GBeCS is the first school district sponsored charter school in the state of New Hampshire. The focus of the school is to foster student achievement through project-based learning in a technologically rich learning environment. Earlier this fall, the New Hampshire State Board of Education granted a request to add grades eleven and twelve to the school's charter and provided an additional \$150,000 for continued development and implementation.

Curriculum and Philosophy

Assessment

During the fall of 2005, all students in grades 3rd – 8th participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth graders and eighth graders participated in a writing component as well. The results of these exams illustrate how our students perform on a standardized test that is based on Grade Level Expectations at the state level. The results of these exams are not available as of this writing and will be reported to students, parents, and the community once they become available.

In addition, during the fall of 2005, our 6th -10th graders participated in the Northwest Evaluation Association (NWEA) Measures of Academic Progress. These assessments are designed to measure gains of each individual student from one testing period to the next. These standardized tests help teachers plan instruction for students, as well as illustrate to parents and students individual student growth areas. Annually in May, all of the SAU 16 schools administer the NWEA-Measures of Academic Progress to students in grades 3rd -10th.

Curriculum

In accordance with our state-approved Professional Development Master Plan and other SAU 16 initiatives, the following is a progress report of the 2005-2006 curriculum work.

In August, each SAU 16 school was represented by a team of administrators, teachers, and school leaders at a two-day Data Strategies Retreat. As a kickoff to the year, each school-based team built an understanding of the process of effective data gathering, analysis, and developed action plans for the 2005-2006 school year.

Other activity includes:

Music Task Force - Our music educators have agreed to common assessments, resource materials, and curriculum units, as well as developing a proposal to provide greater equity throughout the SAU in providing instrumental, strings, and choral opportunities for students.

Child and Adolescent Health - This group consisting of our physical education teachers, health educators, food services directors, school nurses, physicians, nutritionists, and administrators is working on the development of policies regarding nutrition, physical activity and wellness in our schools.

Grade Reporting Task Force - Members of this task force include school board representatives, teachers, parents, and administrators. The task is to identify successful practices in grade reporting systems and to develop guidance for SAU schools as they consider revisions to their grade reporting systems. We have surveyed board members, administrators, and teachers regarding their beliefs in this area. As of this writing, parent surveys and student feedback opportunities are being discussed.

Social Studies - As of this writing, we expect that the new expectations in social studies from the state will be approved in April. The current draft is undergoing revisions and once it is released, our local committee will review how those expectations align with our recently revised curriculum.

Science - Grade Level Expectations from the state are nearing a final draft. Our local committee has developed vocabulary for each unit and will verify curriculum alignment for each grade once the draft is released from the state. Assessment targets for grades K - 4th and 5th - 8th are published and CMS is mapping its science units by grade level. Future work will include an action plan to clarify the curriculum span involving grades 5th and 6th.

Literacy - During the spring of 2006 when the NECAP results are released, this group will review the results of the test and correlate the student results to the SAU 16 curriculum, for the purpose of identifying strengths and/or gaps in our program.

Math - From grades K-12th, math teachers are continuing to develop their re-

spective programs, supplemental materials and strategies for addressing students with diverse needs in mathematics. Teachers are visiting SAU 16 classrooms who exhibit "Best Practices". The focus of future math meetings will be sharing of "best practices in assessment" and how we report math progress to parents.

Guidance - Our guidance counselors are involved in a review of the core standards for SAU 16 guidance counselors. The new standards for school approval require adherence to the National School Counseling Model. Some of our counselors have volunteered to pilot these standards this year for the purpose of supervision and evaluation. We look toward full implementation for the 2006-2007 school year.

Information Literacy - Our school librarians, grades K-12th, are working together in adopting and promoting the national model of "Information Literacy Standards for Student Learning" with the expressed purpose of assuring that all students receive consistent preparations at every grade level. They are developing a skills matrix for implementation at each grade level throughout the SAU that will be in place for the 2006-2007 school year.

Sincere appreciation is offered to all of the school board members of SAU 16 for their continued support and dedication to the students of the seven school districts. The Boards' countless hours, dedication and efforts on behalf of collaborative educational and co-curricular excellence, is often unrecognized. Their commitment to SAU 16 students and to their communities allows SAU 16 to be recognized as one of the most outstanding educational school units in the state of New Hampshire.

Respectfully submitted,

Arthur L. Hanson, Superintendent of Schools

Paul A. Flynn, Association Superintendent/Director of Human Resources

Stephen A. Kossakoski, Assistant Superintendent – Technology and Research

Jerome E. Frew, Assistant Superintendent – Curriculum and Assessment

Walter C. Pierce, Business Administrator

Nathan S. Lunney, Assistant Business Administrator

2005 School District Report - SAU 16 Proposed Budget 2006-2007

SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
CENTRAL OFFICE ADMINISTRATION					
11-2320-110	ADMINISTRATIVE SALARIES	328,193.94	338,292.42	355,171.00	381,797.00
11-2320-111	TREASURER & BRD MINUTES	1,194.83	1,112.13	1,500.00	1,500.00
11-2320-113	SPECIAL ED ADMIN SALARIES	-	0.00	85,000.00	89,250.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	3,721.40	1,000.00	1,000.00
11-2320-115	SECRETARIES SALARIES	139,630.26	141,520.00	149,413.00	157,760.00
11-2320-117	HUMAN RESOURCES (.05)	46,400.00	47,560.00	49,938.00	52,185.00
11-2320-211	HEALTH INSURANCE	101,236.28	109,079.12	131,244.00	139,330.00
11-2320-212	DENTAL INSURANCE	5,545.19	6,665.34	6,922.00	7,330.00
11-2320-213	LIFE INSURANCE	2,997.47	3,300.00	3,400.00	3,410.00
11-2320-214	DISABILITY INSURANCE	4,458.98	4,708.58	4,267.00	4,920.00
11-2320-231	LONGEVITY	1,011.69	1,081.56	1,136.00	1,224.00
11-2320-232	RETIREMENT (6.81%)	30,079.81	31,323.75	37,850.00	46,600.00
11-2320-220	FICA (7.65%)	39,052.07	39,840.37	42,700.00	52,450.00
11-2320-250	WORKERS COMPENSATION	3,365.54	3,022.14	3,200.00	3,200.00
11-2320-260	UNEMPLOYMENT COMP.	(95.43)	0.00	384.00	480.00
11-2320-290	CONFERENCES	4,724.10	5,773.19	5,000.00	6,000.00
11-2320-270	COURSE REIMBURSEMENTS	1,415.00	4,054.20	3,300.00	3,300.00
11-2320-320	STAFF TRAINING	20,633.11	20,549.91	26,000.00	26,000.00
11-2320-371	AUDIT EXPENSE	5,311.00	5,275.00	6,000.00	6,000.00
11-2320-372	LEGAL EXPENSE	5,720.20	7,123.33	7,000.00	7,000.00
11-2320-373	MENTOR TRAINING	1,852.66	4,770.00	6,500.00	6,500.00
11-2320-450	RENT	64,810.00	68,400.00	69,600.00	74,000.00
11-2320-440	REPAIR & MAINTENANCE	6,291.36	4,697.08	7,500.00	7,500.00
11-2320-520	ERRORS AND OMISSIONS	-	746.20	1,400.00	1,400.00
11-2320-521	PROPERTY INSURANCE	2,561.00	2,262.00	2,750.00	2,900.00
11-2320-531	TELEPHONE	7,788.50	12,592.62	13,000.00	13,000.00
11-2320-532	POSTAGE	1,698.13	9,000.05	12,000.00	12,000.00
11-2320-580	TRAVEL	11,870.28	14,386.42	14,600.00	16,200.00
11-2320-610	SUPPLIES	10,544.12	12,424.93	13,500.00	13,500.00
11-2320-611	MAINTENANCE CONTRACTED	4,117.50	4,051.17	4,500.00	4,950.00
11-2320-733	LEASED EQUIPMENT	27,802.17	14,888.33	19,000.00	20,500.00
11-2320-734	EQUIPMENT	0.00	0.00	0.00	0.00
11-2320-810	DUES & SUBSCRIPTIONS	8,875.43	11,019.46	10,000.00	11,000.00
11-2320-870	CONTINGENCY	2,657.84	2,667.94	2,500.00	2,500.00
		892,743.03	935,908.64	1,097,275.00	1,176,686.00

2005 School District Report - SAU 16 Proposed Budget 2006-2007

SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
FISCAL SERVICES ADMINISTRATION					
11-2321-110	BUSINESS MANAGER	62,307.69	62,400.00	65,520.00	121,870.00
11-2321-116	FISCAL SVS. MGR. SAL.	105,262.48	93,276.00	98,657.00	91,300.00
11-2321-115	NEW CLERICAL POSITION	13,009.88	17,694.31	29,426.00	31,700.00
11-2321-130	PAYROLL/A/P SALARIES	100,239.30	101,300.00	105,306.00	111,120.00
11-2321-211	HEALTH INSURANCE	76,680.29	96,055.92	113,850.00	121,710.00
11-2321-212	DENTAL INSURANCE	2,251.70	2,634.60	2,954.00	4,250.00
11-2321-213	LIFE INSURANCE	466.40	475.20	530.00	2,325.00
11-2321-214	DISABILITY INSURANCE	1,362.05	1,463.17	2,346.00	3,470.00
11-2321-220	F.I.C.A.	21,337.62	21,177.11	23,450.00	27,610.00
11-2321-231	LONGEVITY	4,102.59	4,364.25	4,695.00	4,695.00
11-2321-232	NH RETIREMENT	15,395.30	16,314.71	18,700.00	24,570.00
11-2321-250	WORKERS COMPENSATION	2,300.00	2,300.00	2,300.00	2,300.00
11-2321-260	UNEMPLOYMENT COMPENSATION	-	0.00	384.00	432.00
11-2321-290	CONFERENCES	329.67	495.50	800.00	1,200.00
11-2321-330	COMPUTER SUPPORT SERVICES	8,631.00	11,542.50	9,750.00	10,250.00
11-2321-440	REPAIR AND MAINTENANCE	1,538.46	3,197.47	4,000.00	4,000.00
11-2321-520	TREASURER'S BOND	-	0.00	0.00	0.00
11-2321-531	TELEPHONE EXPENSE	2,816.51	3,600.00	4,000.00	4,000.00
11-2321-580	MILEAGE	369.21	1,792.50	3,200.00	8,200.00
11-2321-610	SUPPLIES EXPENSE	6,833.98	5,087.12	5,500.00	5,500.00
11-2321-741	EQUIPMENT	1,149.50	468.97	1,000.00	1,000.00
	FISCAL SVS TOTALS	426,383.63	445,639.33	496,368.00	581,502.00

2005 School District Report - SAU 16 Proposed Budget 2006-2007

SAU# 16 BUDGET					
FISCAL YEAR 2006-2007					
ACCT#	ITEM DESCRIPTION	ACTUAL	ACTUAL	ADOPTED	ADOPTED 12/19/05
		FY 2003-2004	FY 2004-05	FY 2005-06	FY 2006-07
TECHNOLOGY					
2820-110	TECHNICAL ASSISTANCE SALARIES	67,737.84	81,318.75	84,000.00	95,395.00
2820-321	TECHNICAL CONSULTANT	8,486.45	1,401.44	10,000.00	10,000.00
2820-329	TECHNICAL TRAINING	4,771.42	9,050.48	13,140.00	8,900.00
2320-531	TELEPHONE	5,599.74	1,502.88	1,260.00	2,240.00
2320-580	MILEAGE	3,907.54	3,971.57	8,100.00	10,000.00
2820-610	SUPPLIES	13,837.81	3,562.30	5,350.00	6,455.00
2820-611	SHIPPING	453.76	592.26	1,500.00	1,500.00
2820-641	BOOKS AND PERIODICALS	1,932.75	787.95	750.00	650.00
2820-650	SOFTWARE	32,248.82	39,791.70	38,837.00	38,546.00
2820-733	FURNITURE	-	0.00	0.00	0.00
2820-738	REPLACEMENT OF EQUIPMENT	13,717.85	2,992.68	2,348.00	2,500.00
2820-739	EQUIPMENT	23,302.72	33,370.27	9,565.00	8,965.00
2900-211	HEALTH INSURANCE	242.10	17,587.26	22,500.00	22,000.00
2900-212	DENTAL INSURANCE	-	427.68	900.00	900.00
2900-213	LIFE INSURANCE	148.50	132.00	215.00	160.00
2900-214	DISABILITY INSURANCE	-	106.20	320.00	490.00
2900-220	FICA	5,199.30	6,294.97	6,450.00	7,960.00
2900-221	RETIREMENT	126.54	2,054.93	4,850.00	3,280.00
2900-250	WORKERS COMPENSATION	416.00	518.74	315.00	492.00
2900-260	UNEMPLOYMENT COMP.	337.00	0.00	550.00	550.00
TECHNOLOGY TOTAL		182,466.14	205,464.06	210,950.00	220,983.00
GRAND TOTALS		1,501,592.80	1,587,012.03	1,804,593.00	1,979,171.00

SAU #16 Budget - FY 2006-07

saussess07 12/19/2005 Town	2004 Equalized val.	Valuation Percentage	# Pupils ADM 04-05	Pupil %	Combined Percentage	FY 2006-07 Assessment
Brentwood	\$ 205,983,967	5.26%	344.7	6.53%	5.89%	\$ 116,663
East Kingston	116,113,397	2.97%	180.6	3.04%	3.00%	\$ 59,445
Exeter	659,141,007	16.83%	915.9	17.35%	17.09%	\$ 338,243
Kensington	149,699,353	3.82%	181.7	3.44%	3.63%	\$ 71,887
Newfields	119,150,926	3.04%	167.2	3.17%	3.10%	\$ 61,450
Stratham	506,542,941	12.94%	630.2	11.94%	12.44%	\$ 246,130
Co Op	2,159,209,448	55.14%	2,879.4	54.54%	54.84%	\$ 1,085,353
TOTAL	\$ 3,915,841,039	100.00%	5,279.7	100.00%	100.00%	\$ 1,979,171

Superintendent's Prorated Salary 2004-2005

Brentwood	\$5,708.00
East Kingston	\$3,140.00
Exeter	\$19,239.00
Exeter Region COOP	\$60,471.00
Kensington	\$3,922.00
Newfields	\$3,691.00
Stratham	\$14,016.00

Total **\$110,187.00**

Associate and Assistant Superintendent's Salaries

(Total reflects 2.5+ positions, \$47,560, \$87,360, \$88,150, \$5,000)

2004-2005

Brentwood	\$11,814.00
East Kingston	\$6,500.00
Exeter	\$39,821.00
Exeter Region COOP	\$125,166.00
Kensington	\$8,119.00
Newfields	\$7,640.00
Stratham	\$29,010.00

Total **\$228,070.00**

**ANNUAL ELECTION EXETER REGION COOPERATIVE
SCHOOL DISTRICT EXETER, NEW HAMPSHIRE
MARCH 8, 2005**

Results of the election of Exeter Region Cooperative School District Officers:

Brentwood Board Member, term ending at 2007 election:

Kristina "Kris" Magnusson 2,609 votes

East Kingston Board Member, term ending at 2008 election

Kimberley "Kim" Casey 2,420 votes

Exeter Board Member, term ending at 2008 Election

Sarah C. Oxnard 2,716 votes

Stratham Board Member, term ending at 2008 election

Lucy H. Cushman 2,403 votes

School District Moderator, term ending at 2006 election

Charles F. Tucker 4,056 votes

WARRANT ARTICLES

Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$41,060,171? Should this article be defeated, the operating budget shall be \$40,594,774, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$41,060,171 as set forth on said budget.)

YES 2,742

NO 1,696

Article 2. Shall the District establish a capital reserve fund for construction and/or reconstruction of buildings for the use of the Seacoast School of Technology (Region 18 Vocational Center) to be known as the Seacoast School of Technology Building Fund, and name the School Board as agents to expend from said fund, and raise and appropriate to said fund the sum of the amount of the June 30, 2005 undesignated fund balance (surplus) up to \$190,000? (The School Board recommends this appropriation.)

(The Seacoast School of Technology anticipates a building project in 2008 that will be 75% funded by state funds and require a 25% contribution from local funds. The member districts of our vocational school have paid amounts beyond the calculated tuition rates for this school year 2004-05 in order to set aside funds that will be used to met that 25% contribution requirement. Passage of this warrant will transfer these additional amounts to this reserve fund. If this warrant article does not pass, these funds must be returned to the member districts.)

YES 3,243

NO 1,622

Article 3. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, up to \$100,000? (The School Board recommends this appropriation.)

YES 3,020

NO 1,805

Article 4. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2005 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2 and 3, above, up to \$200,000? (The School Board recommends this appropriation.)

YES 3,035

NO 1,762

Article 5. Shall the District authorize the School Board to convey approximately thirty-six acres of land on the south side of Little River known as the Morrisette land to the Town of Exeter, New Hampshire on such terms and conditions as the School Board shall determine are in the best interest of the District? (The School Board recommends adoption of this article.)

YES 3,691

NO 1,171

Respectfully submitted,

Susan E.H. Bendroth, District Clerk

2006 ANNUAL DISTRICT MEETING WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF ANNUAL MEETING (Deliberative): At the Exeter High School Talbot Gymnasium in Exeter, New Hampshire on Thursday, February 9, 2006, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$43,565,480? Should this article be defeated, the default budget shall be \$43,248,367, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$43,565,480 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the four year period from September 1, 2006 to August 31, 2010 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-07	\$ 995,183
2007-08	\$1,017,791
2008-09	\$1,079,961
2009-10	\$1,092,049

and further raise and appropriate the sum of \$995,183 for the 2006-07 school year,

such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2006 to August 31, 2009 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2006-07	\$ 159,277
2007-08	\$ 70,183
2008-09	\$ 71,058

and further raise and appropriate the sum of \$159,277 for the 2006-07 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

4. Shall the District, if Article 2 and/or 3 are defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 and/or 3 cost items only? (The School Board recommends adoption of this article.)

5. Shall the District raise and appropriate the sum of the amount of the June 30, 2006 undesignated fund balance (surplus) up to \$675,000 for costs associated with the completion of the New Exeter High School? (This amount is interest earned on bond proceeds.) (The School Board recommends this appropriation.)

6. Shall the District authorize the School Board to convey the real estate located on 56 Linden Street (Tax Map 82, Lot 13) currently known as the High School Annex, formerly know as the Exeter Area Junior High School, land and buildings, on such terms (including sales price) as the School Board shall determine are in the best interest of the District? (This authorization is in addition to Article 7 and would authorize the School Board to convey this real estate whether or not Article 7 is adopted.) (The School Board recommends adoption of this article.)

7. On petition of Maureen Barrows and others:

Shall the District authorize the School Board to convey the real estate situated at 56 Linden Street, Exeter, NH (old Exeter AREA Junior High Land/Building Tax Map 82, Lot 13) to Squamscott Community Commons for use as a community center for Two Hundred and Fifty Thousand Dollars (\$250,000) and on such terms and conditions

as the School Board may determine? (The School Board recommends adoption of this article.)

8. On petition of Elizabeth Stevens and others:

To see whether the Exeter Region Cooperative School District will vote to direct the Cooperative School Board to transfer ownership of a certain 26.36 acre parcel of land that is part of the Exeter River Watershed (Exeter Tax Map 111, Lot 3, Kensington Tax Map 17, Lots 19 and 31) to the Town of Kensington at no cost to the Town, to be managed by the Kensington Conservation Commission for conservation and protected from development with a conservation easement held by a qualified Land Trust. (The School Board does not recommend adoption of this article.)

9. To hear reports of agents, auditors, and committees or officers heretofore chosen.

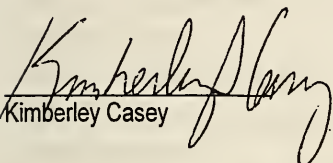
10. To transact any other business which may legally come before the meeting.

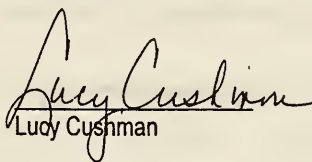
SECOND SESSION: At the polling places designated below on Tuesday, **March 14, 2006**, to choose the following School District Officers: School District Board Member (Exeter), School District Board Member (Newfields), School District Board Member (Stratham), and School District Moderator; and vote on the articles listed as **1, 2, 3, 4, 5, 6, 7 and 8** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

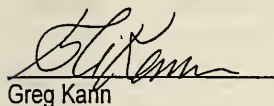
<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

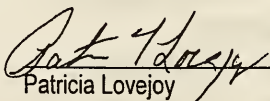
Given under our hands at CMS - STANTON on this 12th day of January, 2006.

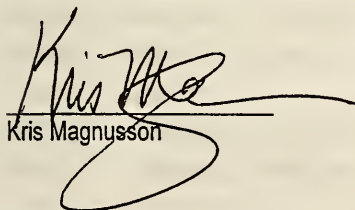
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD


Kimberley Casey

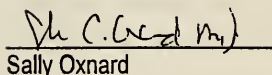

Lucy Cushman

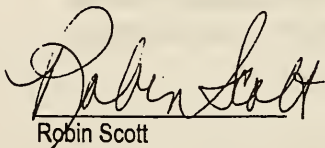

Greg Kahn

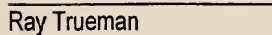

Patricia Lovejoy


Kris Magnusson


Roy Morrisette


Sally Oxnard


Robin Scott


Ray Trueman

SCHOOL BUDGET FORM OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT (MS-26)

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE FISCAL YEAR FROM
JULY 1, 2006 TO JUNE 30, 2007

This budget was posted with Warrant on January 24, 2006

<i>Kimberley Casey</i>	<i>Lucy Cushman</i>	<i>Greg Kann</i>	<i>Patricia Lovejoy</i>
<i>Roy Morrisette</i>	<i>Robin Scott</i>	<i>Sally Oxnard</i>	<i>Kris Magnusson</i>

APPROPRIATIONS

ACCT NO	PURPOSE OF APPROPRIATION	WARRANT ARTICLE NO.	EXPENDITURES FOR YEAR 2005-2006	PROPOSED FOR YEAR 2005-2006	PROPOSED FOR YEAR 2006-2007
INSTRUCTION					
1100-1199	Regular Programs	1	\$11,191,772	\$11,614,515	\$11,837,806
1200-1299	Special Programs	1	3,271,551	3,894,445	4,013,098
1300-1399	Vocational Programs	1	1,542,900	1,623,537	1,649,826
1400-1499	Other Programs	1	592,470	652,393	708,617
1600-1899	Adult & Comm. Prog.	1	318,464	396,150	400,120
SUPPORT SERVICES					
2000-2199	Student Support Serv.	1	1,801,903	1,895,734	1,969,443
2200-2299	Instructional Staff Serv.	1	312,826	322,383	330,505
GENERAL ADMINISTRATION					
2310-2399	Other School Board	1	101,851	98,300	103,300

ACCT NO	PURPOSE OF APPROPRIATION	WARRANT ARTICLE NO.	EXPENDITURES FOR YEAR 2005-2006	PROPOSED FOR YEAR 2005-2005	PROPOSED FOR YEAR 2006-2007
EXECUTIVE ADMINISTRATION					
2320-310	SAU Mngmt. Services	1	\$891,911	\$990,542	\$1,091,205
2320-2399	All other Admin.	1	186,480	131,500	145,000
2400-2599	School Admin. Service	1	1,794,634	1,734,120	1,889,795
2600-2699	Operation of Plant	1	2,262,092	2,976,586	3,606,272
2700-2799	Student Transportation	1	1,135,568	1,263,905	1,483,211
2800-2999	Support Serv. & Other	1	5,776,182	6,847,618	7,723,397
OTHER OUTLAYS					
5110	Debt Service- Principal	1	5,199,732	5,012,962	4,831,958
5120	Debt Service - Interest	1	597,225	785,476	961,922
FUND TRANSFERS					
5220-5221	To Food Service	1	792,610	820,000	820,000
5222-5229	To Other Special Revenue			1	1
5230-5239	To Capital Projects	1		1	1
5251	To Capital Reserves			190,001	1
5252	To Expendable Trust	1	200,000	300,001	1
5300-5399	Intergov. Agency Alloc.			1	1
APPROPRIATION SUBTOTAL			\$38,334,171	\$41,550,171	\$43,565,480
SPECIAL WARRANT ARTICLES					
1200	SPED Trust		100,000	100,000	
4000	Maintenance Fund		100,000	200,000	
4200	CMS Road Improvement				
4000	SST Building Fund			190,000	
4000	Capital Project	5			675,000
SPECIAL WARRANT ARTICLE SUBTOTAL					\$675,000
INDIVIDUAL WARRANT ARTICLES					
many	Teacher Contract	2			995,183
many	Paraprofessional Cntrct	3			159,277
INDIVIDUAL WARRANT ARTICLES SUBTOTAL					\$1,154,460

REVENUES

ACCT	SOURCE OF REVENUE	REVISED REVENUES Year 2005-06	ESTIMATED REVENUES Year 2006-07
REVENUE FROM LOCAL SOURCES			
1300-1349	Tuition	\$600,000	750,000
1500-1599	Earnings on Investments	30,000	75,000
1600-699	Food Service Sales	720,000	750,000
1700-1799	Student Activities		120,000
1900-1999	Other Local Sources	200,000	220,000
	Impact Fees (Brentwood only)	51,613	
REVENUE FROM STATE SOURCES			
3210	School Building Aid	2,797,134	2,757,193
3230	Catastrophic Aid	201,916	360,000
3240-3249	Vocational Aid	770,378	750,000
3260	Child Nutrition	32,500	10,000
3270	Driver Education	7,000	10,000
REVENUE FROM FEDERAL SOURCES			
4100-4539	Federal Program Grants	196,335	196,335
4540	Vocational Education	312,000	312,000
4550	Adult Education	210,000	210,000
4560	Child Nutrition	67,500	60,000
4580	Medicaid Distribution	150,000	210,000
OTHER FINANCING SOURCES			
	Voted from Fund Balance	490,000	
	Fund Balance to Reduce Taxes	917,154	1,475,000
TOTAL ESTIMATED REVENUE		\$7,753,530	\$8,265,528

BUDGET SUMMARY

	Current Year	Ensuing Year
Subtotal Appropriations	\$41,550,171	\$43,565,480
Subtotal Special Warrant Articles		675,000
Subtotal Individual Warrant Articles		1,154,460
Total Appropriations Recommended	41,550,171	45,394,940
Less Amount of Estimated Revenues	(7,753,530)	(8,265,528)
Less Amount of Statewide Enhanced Education Tax/Grant	<u>(3,798,249)</u>	<u>(3,798,249)</u>
ESTIMATED AMOUNT OF LOCAL TAXES TO BE RAISED	\$29,998,392	\$33,331,163

EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2006-2007 PROPOSED BUDGET

1/5/2006 PROGRAM	BUDGET 2004-2005	ACTUAL 2004-2005	BUDGET 2005-2006	PROPOSED 2006-2007	%
ART	316,023	300,840	315,308	324,152	
MUSIC	298,747	308,023	327,901	327,825	
PHYSICAL ED	444,417	453,477	476,832	460,762	
BASIC CLASSROOM	336,022	407,916	431,000	438,892	
ALTERNATIVE ED	186,816	207,948	266,209	271,926	
READING	298,022	324,907	369,910	433,875	
MATHEMATICS	1,419,756	1,369,462	1,477,982	1,465,625	
BUSINESS ED	128,976	128,184	132,608	132,428	
SCIENCE	1,494,367	1,492,102	1,546,958	1,611,371	
ENGLISH	1,530,241	1,568,569	1,680,989	1,774,637	
ESL/ESOL/ELL	36,300	28,222	36,300	36,308	
SOCIAL STUDIES	1,499,939	1,539,386	1,561,312	1,538,497	
WORLD LANGUAGE	988,625	1,001,967	1,070,211	1,067,627	
HEALTH	212,797	226,777	219,810	164,301	
FAMILY & CONS SCIENCE	181,130	166,775	177,357	177,753	
TECH ED	201,111	197,145	209,126	227,993	
COMPUTER	960,592	1,053,340	996,867	1,036,499	
SUBS/SABB/TUT/STAFF DEV	205,400	225,316	241,500	271,000	
REGULAR EDUCATION	\$10,739,281	\$11,000,356	\$11,538,180	\$11,761,471	1.9%
SPECIAL EDUCATION	3,707,831	3,271,551	3,894,445	4,013,098	3.05%
SEACOAST SCH OF TECH	1,166,303	1,109,528	1,311,537	1,337,826	2.00%
ATHLETICS/XCURR	622,725	592,470	652,393	708,617	8.62%
ADULT ED	57,275	109,163	66,150	70,120	6.00%
GUIDANCE/ATTENDANCE	974,001	986,640	1,059,837	1,070,285	0.99%
NURSE/HEALTH SERVICES	624,576	598,196	273,136	330,397	20.96%
PSYCH/SPEECH PATH	-	-	382,761	388,761	1.57%
MEDIA/TRAINING	311,336	312,826	322,383	330,505	2.52%
SCHOOL BD/SPED ADMIN	271,000	288,331	229,800	248,300	8.05%
SAU #16 ADMIN	891,911	891,911	990,542	1,091,205	10.16%
SCHOOL ADMIN	1,624,210	1,794,634	1,734,120	1,889,795	8.98%
FISCAL SERVICES	-	-	-	-	0.00%
PLANT OPERATIONS	2,355,711	2,626,092	1,978,733	2,037,447	2.97%
UTILITIES/ENERGY	-	-	997,853	1,568,825	57.22%
TRANSPORTATION	1,160,318	1,135,568	1,263,905	1,483,211	17.35%
BENEFITS	5,926,134	5,666,744	6,737,618	7,523,397	11.66%
INSURANCE	100,000	109,438	110,000	200,000	81.82%
GENERAL FUND TOTAL	\$30,532,612	\$30,493,448	\$33,543,393	\$36,053,260	7.48%
DEBT SERVICE	5,796,958	5,796,958	5,798,438	5,793,880	-0.08%
CAP RES/TRUST FUNDS	235,000	200,000	490,000	-	-100.00%
CAPITAL PROJ/SP W.A.	-	-	-	-	0.00%
FEDERAL/STATE GRANTS	898,335	1,051,155	898,340	898,340	0.00%
FOOD SERVICE FUND	800,000	792,610	820,000	820,000	0.00%
TOTAL - ALL FUNDS	\$38,262,905	\$38,334,171	\$41,550,171	\$43,565,480	4.85%

EXETER REGION COOPERATIVE SCHOOL DISTRICT Enrollment Projections

Cooperative Middle School

	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>
2005-06	423	439	464	1326	1.1%
2006-07	468	432	445	1345	1.4%
2007-08	477	479	437	1393	3.6%
2008-09	464	487	486	1437	3.2%
2009-10	504	476	495	1475	2.6%
2010-11	454	517	483	1454	-1.4%
2011-12	515	464	524	1503	3.4%
2012-13	472	528	471	1471	-2.1%
2013-14	473	484	536	1493	1.5%
2014-15	504	486	489	1479	-0.9%
2015-16	478	517	493	1488	0.6%

Exeter High School

	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2005-06	414	436	421	340	1611	-1.3%
2006-07	456	385	422	409	1672	3.8%
2007-08	437	423	373	410	1643	-1.7%
2008-09	430	407	410	363	1610	-2.0%
2009-10	480	399	396	398	1673	3.9%
2010-11	490	448	390	386	1714	2.5%
2011-12	479	457	436	381	1753	2.3%
2012-13	520	447	443	425	1835	4.7%
2013-14	466	484	435	431	1816	-1.0%
2014-15	533	436	471	425	1865	2.7%
2015-16	488	497	425	459	1869	0.2%

2005 School District Report - SAU16 2005-2006 Academic Calendar

Approved 12-19-05

SAU #16 CALENDAR
2006-2007

KEY

()
Bold

Teacher In-service
Holiday/No School
Vacation

AUGUST / SEPTEMBER

28	29	30	24	(25)
(4)	5	6	7	(1)
11	12	13	14	8
18	19	20	21	15
25	26	27	28	21
				29

Aug 24 - Teacher In-Service

Aug 25 - NO Teacher In-Service/No School

Aug 28 - Teacher In-Service & Student Orientation Grades 6 & 9

Aug 29 - School Opens - All Students

Sept 1 and Sept 4 Labor Day Weekend - No School
(22)

OCTOBER

2	3	4	5	6
(9)	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Oct 6 - SAU 16 In-Service Day (20)

Oct 9 - Columbus Day

NOVEMBER

6	7	1	2	3
13	14	8	9	(10)
20	21	15	16	17
27	28	22	23	24
		29	30	

Nov 10 - Veteran's Day - No School

Nov 22-24 - Thanksgiving Recess (18)

DECEMBER

4	5	6	7	1
11	12	13	14	8
18	19	20	21	15
25	26	27	28	22
				29

Dec 22 - Early Dismissal - No PM session

Dec 25 - Dec 29 - Holiday Recess (16)

JANUARY

1	2	3	4	5
8	9	10	11	12
(15)	16	17	18	19
22	23	24	25	26
29	30	31		

Jan 1 - Holiday Recess

Jan 15 - MLK Day - No School

(21)

FEBRUARY

5	6	7	1	2
12	13	14	8	9
19	20	21	15	16
26	27	28	22	23

Feb 26-28 - Winter Vacation (17)

MARCH

5	6	7	1	2
12	13	14	8	9
19	20	21	15	16
26	27	28	22	23
			29	30

March 1-2 - Winter Vacation

March 16 - SES Workshop (19)

APRIL

2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

April 23-27 - Spring Vacation (16)

MAY

7	1	2	3	4
14	8	9	10	11
21	15	16	17	18
(28)	22	23	24	25
	29	30	31	

May 28 Memorial Day - No School

(22)

JUNE

4	5	6	7	1
11	12	13	14	8
18	19	20	21	(15)
				22

June 15* - Graduation

(9)

June 18*** - Last day for Students

June 20 - Teacher In-Service (185 day contract)

**June 14, 15 & 18 are snow make-up days, if needed.

180 Student Days

